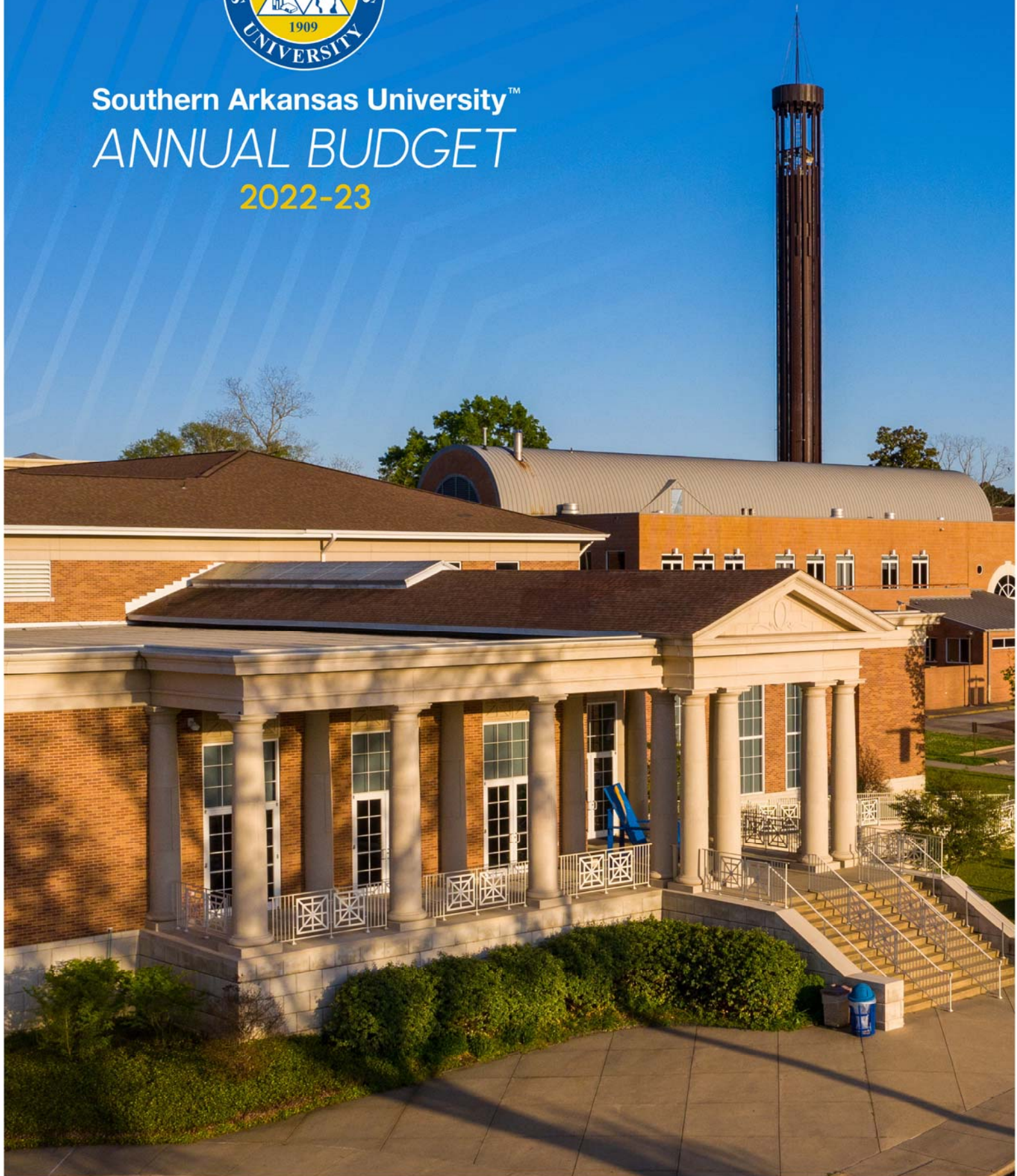




Southern Arkansas University™
ANNUAL BUDGET
2022-23





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : June 9, 2022
RE : 2022 - 2023 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,510 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$5 per credit hour academic enrichment fee, a \$5 per credit hour activity fee, a \$19 per credit hour athletic fee, a \$14 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4 per credit hour library fee, a \$9.50 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3 per credit hour health fee. Flat rate fees include a \$5 assessment fee, a \$10 document fee, and a \$5 publication fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$9 per credit hour. Mandatory student fees showed no change, but reflected a transfer of \$0.50 from the public safety fee and \$0.50 from the health fee to increase the student activity fee by \$1.

The requested room and board rates for the budget year are \$3,475 per semester for traditional housing and a continuous dining meal plan, which is a 1.85% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

2.90%	Tuition/Fees (Off-Campus students)
2.45%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

- Enrollment projections include approximately 60 less undergraduate students. The graduate student population showed significant increases in the 2021-22 fiscal year, but has been budgeted conservatively to reflect the median from prior years.
- State appropriations includes base RSA funding in categories A and B, as well as EETF funds.
- Auxiliary revenues include room and board with the current year occupancy percentages as the basis for forecast.

Budget expenditures are driven by:

- A reserve to fund a 2.5% cost of living adjustment for classified and non-classified employees has been included. Positions were allocated to enhance recruiting and to support growth areas. In addition, a limited amount of funds is available for promotions and tenure.
- Fringe benefits have been calculated on all budgeted positions.
- Budget support was provided to enhance university outreach and academic program marketing.
- Contractual items were updated to reflect the inflationary economy. Increases were shown in printing, food service, custodial, electric, and natural gas rates/contracts. Travel funds also showed an increase to account for the rising costs of fuel and charter transportation for student travel.
- Federal stimulus funds will be directed towards infrastructure improvements and are not included in the budgeted transfers.
- The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$75,205,033.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2022-2023

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$234	\$415
Undergraduate Tuition (15 hours).....	\$3,510	\$6,225
Tuition Rate for Each Hour Above 15	\$115	\$115
Undergraduate students are considered full-time when enrolled in 12 hours		
Master's Tuition (per hour).....	\$304	\$478
Doctoral Tuition (per hour).....	\$350	\$350

Undergraduate Program Fees

Mandatory Fees - Per Hour	Fall/Spring	Summer
Academic Excellence Fee	\$5.00	\$5.00
Activity Fee.....	\$4.00	N/A
Activity Enrichment Fee.....	\$1.00	N/A
Athletic Fee.....	\$19.00	N/A
Computer Technology Fee	\$14.00	\$14.00
Facility Fee	\$19.50	\$19.50
Library Fee.....	\$4.00	\$4.00
Public Safety Fee	\$9.50	\$9.50
Recreation Fee	\$5.00	\$5.00
Student Health Fee.....	\$3.00	\$3.00
Mandatory Fees - Flat Rate		
Assessment Fee	\$5.00	N/A
Document Fee.....	\$10.00	\$10.00
Publication Fee.....	\$5.00	N/A
Total mandatory fees (15 hours).....	\$1,280.00	\$910.00

Master's Program Fees

Master's Program Fees - Per Hour.....	\$90.00	\$90.00
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Doctoral Program Fees

Doctoral Program Fees - Per Hour.....	\$50.00	\$50.00
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Other Student Initiated Fees

Freshman Orientation (BAM Registration).....	\$60.00	\$60.00
Live Text Fee (one time)^.....	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual)^	\$30.00	\$20.00*
Late Registration Fee (per semester)^.....	\$50.00	\$50.00
Deferred Payment Plan Fee.....	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan).....	\$60.00	\$60.00
Reinstatement Fee^	\$100.00	N/A
Applied Music Fee (1 hr).....	\$40.00	\$40.00
Applied Music Fee (2 hrs).....	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee.....	\$50.00	\$50.00
Critical Maintenance Fee (business per hr)	\$16.00	N/A
Critical Maintenance Fee (education per hr)	\$14.00	N/A
Student Teaching Fee.....	\$100.00	N/A
Critical Maintenance Fee (LPA per hr).....	\$15.00	N/A
Laboratory Fee (per lab, non-science).....	\$10.00	\$10.00
Critical Maintenance Fee (science per hr)	\$16.00	N/A
Laboratory Fee (per lab, science).....	\$32.00	\$32.00
Engineering Course (per hr).....	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission).....	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr)^.....	\$4.00	N/A
Online Course Fee (per course)^.....	\$45.00	\$45.00
Graduation Fee.....	\$120.00	\$120.00
Graduation Late Fee^.....	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Brackets

Fall

100%	On or before August 19
80%	August 20 - August 31
60%	September 1 - September 7
40%	September 8 - September 14
20%	September 15 - September 21

Spring

100%	On or before January 13
80%	January 15 - January 25
60%	January 26 - February 1
40%	February 2 - February 8
20%	February 9 - February 15

Winter and Spring Intersessions

100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer

100%	1 st day of class
80%	2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring

100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall 22 are due by: August 24, 2022.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring 23 are due by: January 18, 2023.

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2022	Spring 2023
by August 24, 2022	by January 18, 2023
by September 16, 2022	by February 10, 2023
by October 14, 2022	by March 17, 2023
by November 11, 2022	by April 14, 2023

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the stated fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2022-2023

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,741	\$580
Greene Hall	\$1,741	\$580
Honors Hall South*	\$1,741	\$580
Talbot Hall	\$1,741	\$580
Talley Hall	\$1,741	\$580

Fall/Spring - Private rooms are an additional \$550 per semester when available.
Summer - Private rooms are an additional \$175 per five-week session when available.

Harrod Hall	\$2,291	\$755
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Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$2,170	\$723
Honors Hall North	\$2,170	\$723
University Hall - Double	\$2,170	\$723

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall*	\$2,230	\$749
Magnolia Hall	\$2,230	\$749
Arkansas Hall*	\$2,230	\$749
Eichenberger Hall	\$2,230	\$749
Burns-Harsh Hall*	\$2,230	\$749

Apartments University Court (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm / 9 month lease	\$2,972	\$990
2 bdrm / 12 month lease	\$2,675	\$891
2 bdrm Early (12 in 9)	\$3,431	N/A

University Village (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm - 9 month lease	\$3,673	\$1,123
2 bdrm - 12 month lease	\$3,290	\$1,096
2 bdrm - Early (12 in 9)	\$4,060	N/A
4 bdrm - 9 month lease	\$3,310	\$1,102
4 bdrm - 12 month lease	\$2,927	\$975
4 bdrm - Early (12 in 9)	\$3,568	N/A

Mulerider Pointe (Per Bed)	Fall / Spring (per term)	Summer (per term)
1 bdrm/1 bath 9 month lease	\$2,463	\$820
1 bdrm/1 bath 12 month lease	\$2,295	\$764
1 bdrm/1 bath (12 in 9)	\$3,079	N/A
2 bdrm/1 bath 9 month lease	\$2,239	\$746
2 bdrm/1 bath 12 month lease	\$2,071	\$690
2 bdrm/1 bath (12 in 9)	\$2,743	N/A
2 bdrm/2 bath 9 month lease	\$2,351	\$783
2 bdrm/2 bath 12 month lease	\$2,183	\$727
2 bdrm/2 bath (12 in 9)	\$2,910	N/A

Residence Hall Service Fee	\$50	\$25
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* Living-Learning Community fees may apply



Board Options 2022-2023

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Residence hall residents must choose one of the following:

	Fall/Spring (per term)	Summer (per term)
Platinum Total Access	\$1,784	N/A
(Unlimited plus \$150 DB)		
Gold	\$1,734	N/A
(10 meals per week plus \$165 DB)		
Silver Total Access	\$1,734	\$452
(Unlimited plus \$100 DB - Fall/Spring only)		

Apartment Board Options:

Residents must choose one of the following:

Option 1	\$525	N/A
(All DB)		
Option 2	\$625	N/A
(All DB; additional \$32 added to account for total of \$657 DB)		
Option 3	\$932	N/A
(5 meals per week plus \$185 DB)		
Option 4		
Any of the Residence Hall options listed above		

Commuter Meal Options

Commuter 50 MP w/\$150 DB	\$635
Commuter 30 MP w/\$75 DB	\$385
Commuter 20 MP w/\$30 DB	\$240
Straight Declining Balance	\$125 minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls and Apartments

SAU residence halls and apartments are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website:
www.SAUmag.CampusDish.com

Parking Violations 2022-2023

Disability Zone	\$100
Fictitious Registration/Permit	\$50
Fire Lane	\$100
Improper Display/Transfer of Permit	\$25
No Parking Zones/Other Parking	\$25
No Permit	\$50
Overline Parking	\$10
Parking in Reserved	\$50
Parking More Than 18" from Curb	\$10
Parking on Grass	\$10
Repairing Vehicles on Campus	\$10
Violation of Posted Sign	\$50

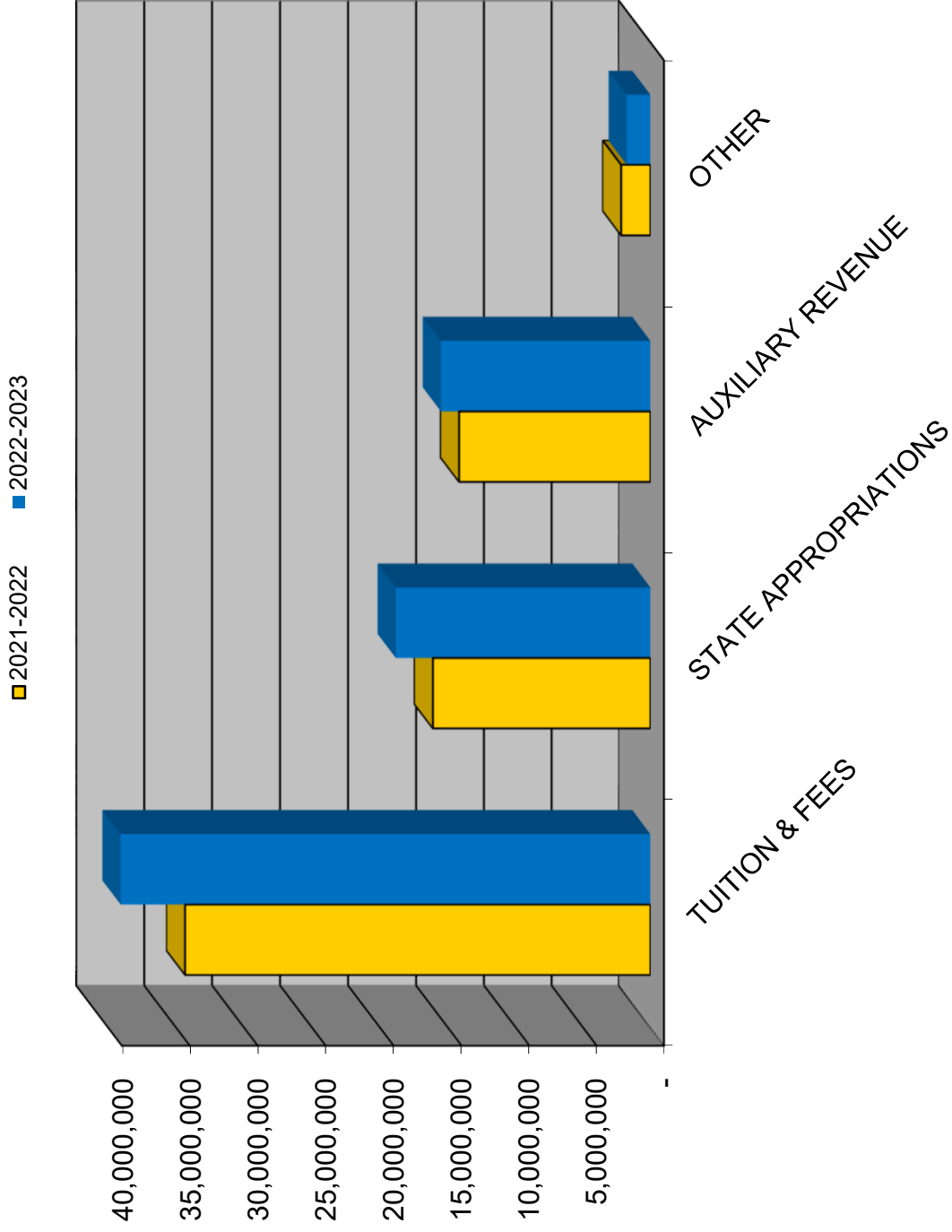
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2023

	2021-2022	2022-2023	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 27,491,036	\$ 29,804,684	\$ 2,313,648	39.6%
2	OTHER STUDENT FEES	8,388,050	9,278,790	890,740	12.3%
3	STATE APPROPRIATIONS	18,430,933	18,839,966	409,033	25.1%
4	GIFTS AND GRANTS	1,393,778	1,269,571	(124,207)	1.7%
5	SALES AND SERVICES	248,350	290,740	42,390	0.4%
6	OTHER	354,000	202,500	(151,500)	0.3%
7	TOTAL E&G REVENUE	56,306,147	59,686,251	3,380,104	
8	AUXILIARY REVENUE	15,561,505	15,518,782	(42,723)	20.6%
9	TOTAL OPERATING REVENUE	71,867,652	75,205,033	3,337,381	100.0%
EXPENDITURES:					
10	SALARIES	23,038,044	24,485,133	1,447,089	32.6%
11	GRADUATE ASSISTANTS	474,740	474,000	(740)	0.6%
12	STUDENT LABOR	1,495,298	1,466,862	(28,436)	2.0%
13	EXTRA HELP	333,302	328,942	(4,360)	0.4%
14	FRINGE BENEFITS	7,705,462	8,317,405	611,943	11.1%
15	SUPPLIES AND SERVICES	8,902,861	9,009,674	106,813	12.0%
16	TRAVEL	887,867	1,043,529	155,662	1.4%
17	UTILITIES	2,688,849	3,020,371	331,522	4.0%
18	INSURANCE	264,265	288,785	24,520	0.4%
19	SCHOLARSHIPS	16,617,277	16,249,041	(368,236)	21.6%
20	EQUIPMENT	773,603	768,643	(4,960)	1.0%
21	LIBRARY HOLDINGS	666,295	666,115	(180)	0.9%
22	TRANSFER TO (FROM) OTHER FUNDS	756,990	1,538,990	782,000	2.0%
23	DEBT SERVICE	4,432,987	4,782,295	349,308	6.4%
24	MAINTENANCE & SERVICE CONTRACTS	2,754,812	2,690,248	(64,564)	3.6%
25	TRUSTEE (HOUSING PROJECT)	75,000	75,000	-	0.1%
26	TOTAL OPERATING EXPENDITURES	71,867,652	75,205,033	3,337,381	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

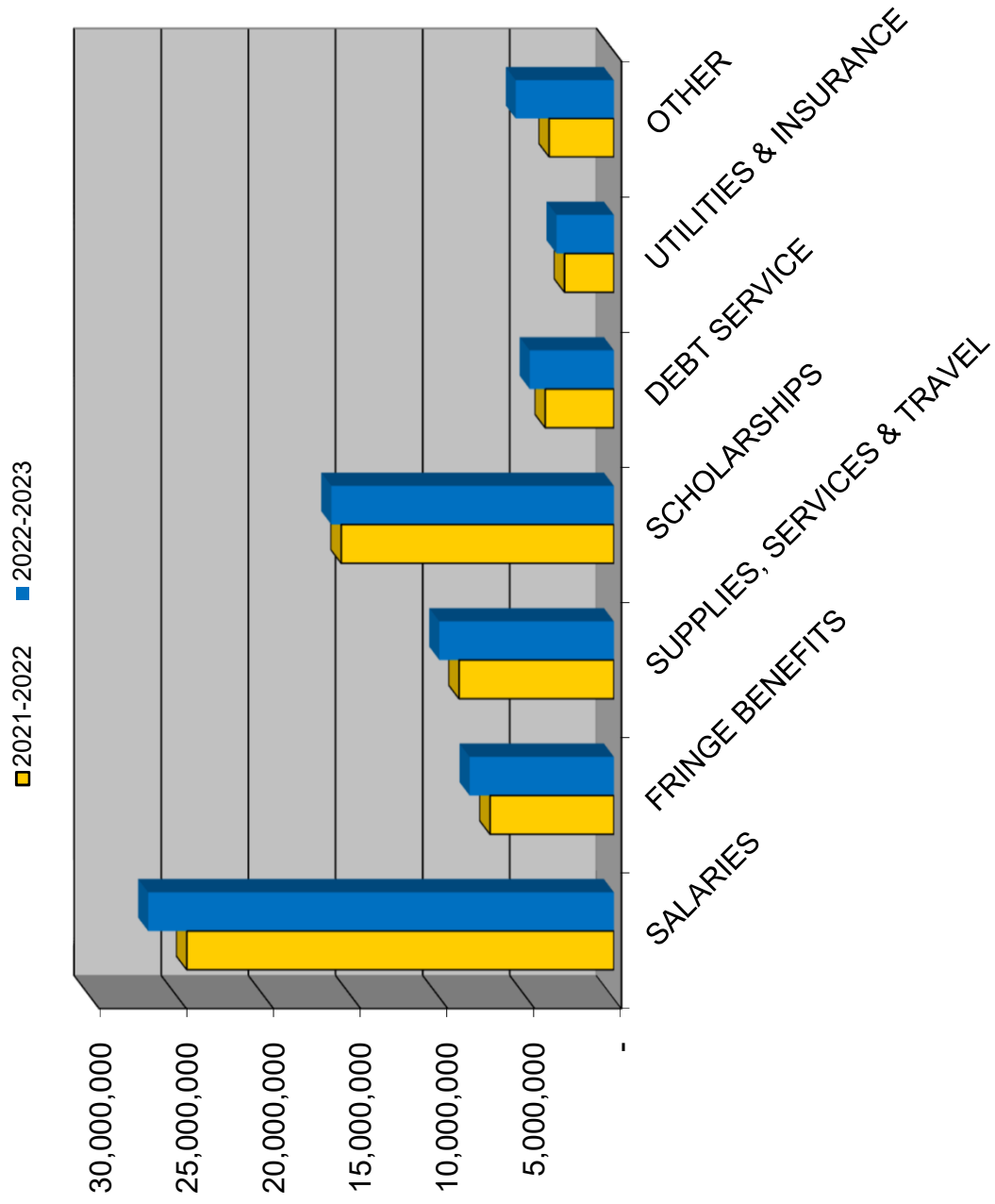
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects a potential decline of 60 students from the current enrollment figures. Undergraduate in-state tuition rates reflect an \$9 increase per credit hour.
- 2 Mandatory student fees showed no change for the budget year, but reflected a \$0.50 transfer from the public safety fee and a \$0.50 transfer from the health services fee to the student activity fee.
- 3 State appropriations from the General Operating Fund is anticipated to increase by \$741,480 from equity funding applied to base amounts. State Appropriations from the performance funding model is expected to decrease by \$332,448. All base RSA funding in categories A and B have been included, as well as EETF funds.
- 4-6 Gifts, grants, and other categories are updated to reflect actual grant and rebate revenues anticipated for the next fiscal year.
- 8 Auxiliary revenue reflects a flat residential occupancy with no increase in residence hall rates and a 3.8% increase in board rates.
- 10 A reserve to fund a 2.5% cost-of-living adjustment was included in the budget for faculty, administrative, and classified employees. Positions were allocated to enhance recruiting and to support growth areas. In addition, a limited amount of funds were budgeted to fund promotions and tenure.
- 14 The change in fringe benefits is directly related to the anticipated salary changes for the upcoming fiscal year.
- 15 The increase in supplies and services is attributable to the university outreach and increased academic program marketing. The university's food service contract was also updated to reflect the estimated upcoming volume of students.
- 16 Travel funds reflected the rising costs of fuel and charter busses required for athletic and other student team travel.
- 17 Significant increases in natural gas costs are anticipated for the upcoming fiscal year.
- 19 Scholarship categories were adjusted to correspond to enrollment projections. A decrease is estimated for the upcoming budget year.
- 22 Transfers reflect the one-time nature of the higher education emergency relief funds.
- 23 Debt service was adjusted to reflect the scheduled debt payments. No new debt is scheduled to be secured at this time.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

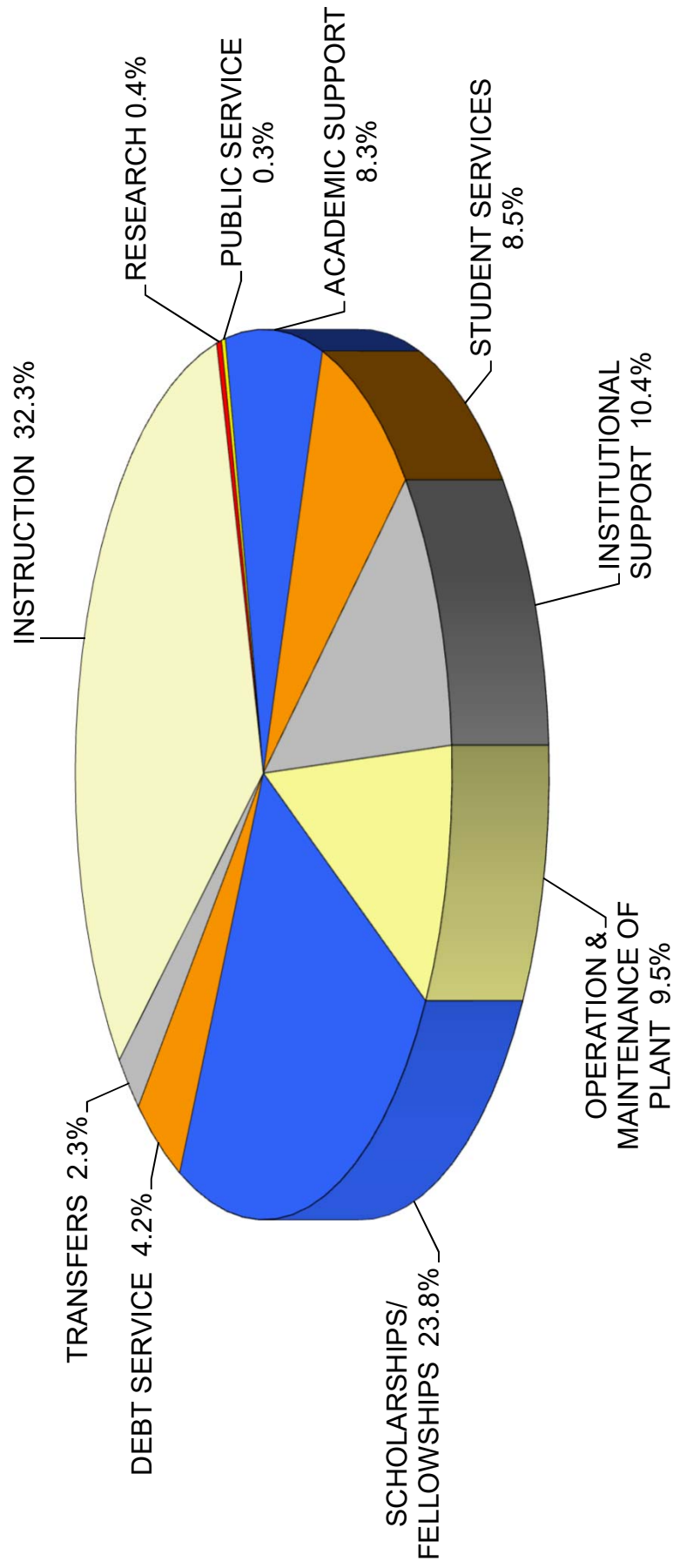


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2023**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 11,231,654		\$ 4,079,435					\$ 15,311,089
DEPT. OPERATING EXPENSE	1,818,315	\$ 549,148	182,124	\$ 538,641		\$ 225,440	\$ 9,700	3,323,368
OFF-CAMPUS CREDIT	-		-					-
TOTAL INSTRUCTION	13,049,969	549,148	4,261,559	538,641		225,440	9,700	18,634,457
RESEARCH	35,404	3,100	49,850	158,087				246,441
PUBLIC SERVICE	60,350	38,050	22,366	73,620				194,386
ACADEMIC SUPPORT								
LIBRARIES	350,713	79,810	125,229	17,290		691,145	(40,983)	1,223,204
ORGANIZED ACTIVITIES	145,099	113,940	52,512	151,540		-		463,091
OTHER ACADEMIC SUPPORT	1,332,901	51,852	476,891	977,568		300,163		3,139,375
TOTAL ACADEMIC SUPPORT	1,828,713	245,602	654,632	1,146,398		991,308	(40,983)	4,825,670
STUDENT SERVICES	2,628,972	427,770	954,574	889,821		-	44,000	4,945,137
INSTITUTIONAL SUPPORT	3,523,011	153,347	1,260,231	1,218,354			(124,735)	6,030,208
OPERATION & MAINT OF PLANT								
UTILITIES				1,348,938				1,348,938
OTHER OPERATION & MAINT	1,074,351	109,279	388,003	2,493,637				4,065,270
TOTAL OPERATION & MAINT OF PLANT	1,074,351	109,279	388,003	3,842,575			93,518	5,507,726
SCHOLARSHIPS/FELLOWSHIPS				13,833,049				13,833,049
DEBT SERVICE				20,000	2,435,528			2,455,528
SUB-TOTAL	22,200,770	1,526,296	7,591,215	21,720,545	2,435,528	1,216,748		56,691,102
TRANSFERS								
MANDATORY							1,345,207	1,345,207
NON-MANDATORY							\$ 1,326,707	\$ 1,326,707
TOTAL EXPENDITURES & TRANSFERS	\$ 22,200,770	\$ 1,526,296	\$ 7,591,215	\$ 21,720,545	\$ 2,435,528	\$ 1,216,748	\$ 1,326,707	\$ 58,017,809

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2023

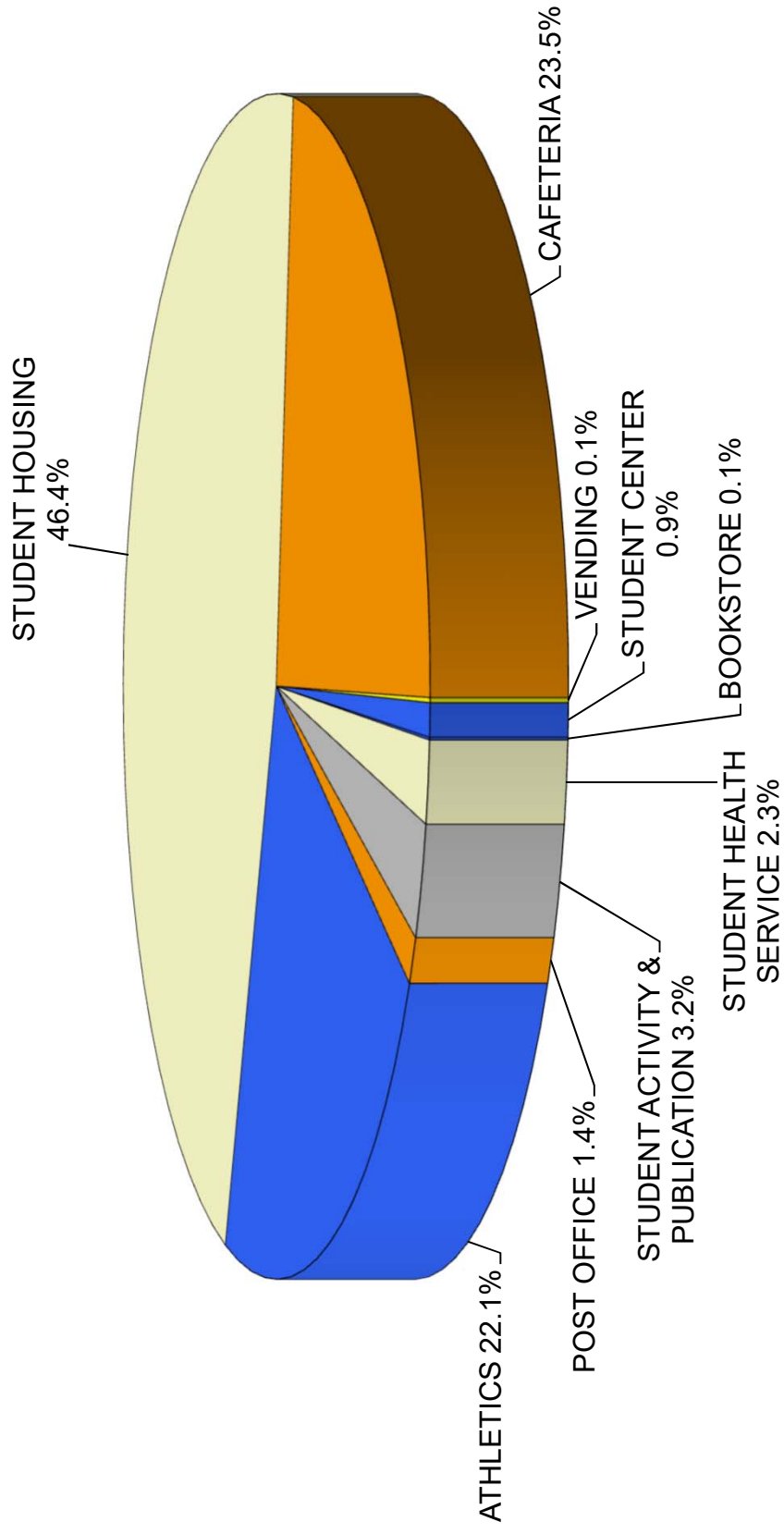


SOUTHERN ARKANSAS UNIVERSITY
 CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
 MAJOR OBJECT CLASSIFICATION
 FOR THE YEAR ENDED JUNE 30, 2023

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,367,067	\$ 214,918	\$ 434,140	\$ 3,146,040	\$ -	\$ 18,010	\$ (1,391,407)	\$ 3,788,768
STUDENT HOUSING	424,290	386,330	140,250	2,856,590	2,346,767	200,000	1,613,490	7,967,717
FACULTY HOUSING				6,545				6,545
CAFETERIA				4,044,744				4,044,744
VENDING							23,600	23,600
STUDENT CENTER	69,718	58,860	22,391	41,734			(33,400)	159,303
BOOKSTORE				12,571				12,571
STUDENT HEALTH SERVICE	268,459	17,480	86,113	21,014				393,066
STUDENT ACTIVITY & PUBLICATIONS	77,329	37,420	17,253	421,898				553,900
POST OFFICE	77,500	28,500	26,043	104,967				237,010
SUB-TOTAL	2,284,363	743,508	726,190	10,656,103	2,346,767	218,010	212,283	17,187,224
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 2,284,363	\$ 743,508	\$ 726,190	\$ 10,656,103	\$ 2,346,767	\$ 218,010	\$ 212,283	\$ 17,187,224

AUXILIARY EXPENDITURES

For the year ended June 30, 2023



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 12,285,323
10-0000-4001	TUITION-UG-RES.-SUMMER	802,152
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	8,851,560
10-0000-4003	TUITION-UG-NONRES.-SUMMER	476,835
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,663,048
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,392,928
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	2,490,766
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	608,972
10-0000-4008	TUITION-DOCTORAL-SEMESTER	231,000
10-0000-4009	TUITION-DOCTORAL-SUMMER	2,100
TOTAL TUITION		29,804,684
10-0000-4101	COURSE FEE-MUSIC	10,790
10-0000-4102	COURSE FEE-NONCREDIT COURSES	760
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,840
10-0000-4104	COURSE FEE-CHOIR	2,620
10-0000-4105	COURSE FEE-NURSING	14,110
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	2,170
10-0000-4112	COURSE FEE-LIVE TEXT	158,820
10-0000-4114	SCIENCE LAB FEE	14,520
10-0000-4115	LAB REMEDIATION FEE	2,010
10-0000-4117	ART LAB FEES	660
10-0000-4118	AGRI LAB FEES	14,980
10-0000-4119	BIOLOGY LAB FEES	40,910
10-0000-4120	CHEMISTRY LAB FEES	22,920
10-0000-4121	COMPUTER SCIENCE LAB FEES	93,680
10-0000-4148	OTHER FEE-OFF CAMPUS	520
10-0000-4150	OTHER FEE-COURSE CHANGE	17,400
10-0000-4151	OTHER FEE-GRADUATION	97,990
10-0000-4152	OTHER FEE-LATE REGISTRATION	11,900
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,301,770
10-0000-4157	OTHER FEE-ASSESSMENT FEE	36,960
10-0000-4158	OTHER FEE-LABS	22,770
10-0000-4162	COMPUTER/TECH LIBRARY	25,030
10-0000-4163	COMPUTER/TECH CLASSROOM	100,140
10-0000-4164	DEFERRED PAYMENT PLAN	15,940
10-0000-4165	LATE PAYMENT FEE	70,240
10-0000-4166	OTHER FEE-FACILITY FEE	250,340
10-0000-4167	OTHER FEE-DOCUMENT FEE	98,400
10-0000-4168	OTHER FEE-LIBRARY FEE	375,510
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,702,310
10-0000-4172	STUDENT RECREATION FEE	500,680
10-0000-4175	FRESH ORIENTATION FEES	14,170
10-0000-4178	GRADUATE APPLICATIONS FEES	16,950
10-0000-4180	PUBLIC SAFETY FEE	951,290
10-0000-4181	ON-LINE COURSE FEE	681,310
10-0000-4182	REINSTATEMENT FEE	7,150
10-0000-4183	ACADEMIC EXCELLENCE FEE	500,680
10-0000-4184	CRITICAL MAINTENANCE FEE	1,457,260

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Account Title	Amount
10-0000-4187	RECOVERY COURSE FEE	1,170
10-0000-4198	MASTERS PROGRAM FEES	600,820
10-0000-4199	DOCTORAL PROGRAM FEES	33,300
TOTAL OTHER STUDENT FEES		<u>9,278,790</u>
10-0000-4200	STATE APPR.-GENERAL OPER.	17,278,600
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,461,366
10-0000-4213	STATE APPROPRIATION SYSTEM	100,000
TOTAL STATE APPROPRIATIONS		<u>18,839,966</u>
10-0000-4303	FOUNDATION GIFT/GRANT	60,000
10-0000-4305	MAGALE-LIBRARY TRUST	35,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	550,000
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	5,000
10-0000-4316	PROFESSORSHIPS	111,936
10-0000-4340	INDIRECT COST-FEDERAL PROG	101,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	80,000
10-0000-4344	PELL ADMINISTRATION	6,635
TOTAL GIFTS AND GRANTS		<u>1,269,571</u>
10-0000-4435	SALES-AUTO STICKERS	72,740
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	3,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	2,500
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	10,000
10-0000-4491	INTEREST-INSURANCE	10,000
10-0000-4493	INTEREST-OTHER	115,000
TOTAL SALES AND SERVICES		<u>290,740</u>
10-0000-4500	FINES-TRAFFIC	25,000
10-0000-4503	FINES-LOST LIBRARY BOOKS	500
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	100,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	10,000
TOTAL OTHER INCOME		<u>202,500</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 59,686,251</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-0000-4493		INTEREST-OTHER	<u>2,000</u>
			<u>149,973</u>
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	<u>1,704,360</u>
20-1012-4477	FOOTBALL	GATE RECEIPTS	<u>20,000</u>
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	<u>4,000</u>
20-1014-4477	BASEBALL	GATE RECEIPTS	<u>1,250</u>
20-1027-4477	SOFTBALL	GATE RECEIPTS	<u>500</u>
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	115,990
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	25,000
20-2000-4414		RENT-PRIVATE ROOM	165,000
20-2000-4427		CAMPS AND CONFERENCES	<u>6,375</u>
			<u>312,365</u>
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	2,590
20-2001-4411		RENT-STUDENT APARTMENT	<u>157,810</u>
			<u>160,400</u>
20-2002-4173	MULERIDER POINTE APARTMENTS	UV SERVICE FEE	3,080
20-2002-4411		RENT-STUDENT APARTMENT	<u>149,544</u>
			<u>152,624</u>
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	<u>392,770</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	<u>249,550</u>
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	<u>450,919</u>
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	<u>309,898</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	<u>463,106</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	<u>235,035</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>398,689</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>320,344</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	<u>301,630</u>
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	<u>202,930</u>
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	<u>370,180</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	34,520
20-2030-4411		RENT-STUDENT APARTMENT	<u>1,686,549</u>
			<u>1,721,069</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>10,000</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	4,987,500
20-4011-4428		CAFETERIA COMMISSIONS	99,750
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	<u>30,000</u>
			<u>5,117,250</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>3,500</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>25,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>2,500</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>2,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>225,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-7011-4402	POST OFFICE	RENT - POST OFFICE	2,500
20-7011-4478		POSTAGE SALES	<u>85,000</u>
			<u>87,500</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	300,410
20-8011-4471		REVENUE-HEALTH SERVICES	<u>3,000</u>
			<u>303,410</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>36,960</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>358,810</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>100,140</u>
TOTAL AUXILIARY REVENUES			<u>14,194,162</u>
20-2023-4410	COLUMBIA HALL	RENT-RESIDENT HALL	<u>448,230</u>
20-2024-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>490,600</u>
20-2025-4410	MAGNOLIA HALL	RENT-RESIDENT HALL	<u>385,790</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,324,620.00</u>
TOTAL REVENUES			<u>\$ 75,205,033</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 166,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		685,725
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,018,214
10-1211-5010	TEACHER EDUCATION		449,403
10-1214-5010	COUNSELING & PROF STUDIES		545,981
10-1221-5010	HKR		564,278
10-1311-5010	ART		346,874
10-1314-5010	PERFORMING ARTS & MASS COMM		632,258
10-1321-5010	LANGUAGES		553,536
10-1331-5010	HISTORY		450,991
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		454,264
10-1411-5010	AGRICULTURE		455,293
10-1412-5010	BIOLOGY		547,386
10-1413-5010	NURSING		796,720
10-1417-5010	PUBLIC HEALTH		60,900
10-1420-5010	ENGINEERING & PHYSICS		608,566
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		375,514
10-1432-5010	MATH & COMPUTER SCIENCE		838,217
10-1433-5010	FRESH. RETENTION COURSES		7,059
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 9,562,279</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 48,500
10-1210-5011	COLLEGE OF EDUCATION		86,700
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		46,000
10-1410-5011	COLLEGE OF SCI & ENGINEERING		81,200
			<u>262,400</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	35,200
10-1210-5012	COLLEGE OF EDUCATION		50,600
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		31,300
10-1410-5012	COLLEGE OF SCI & ENGINEERING		38,000
			<u>155,100</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 417,500</u>
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 8,500
10-1210-5013	COLLEGE OF EDUCATION		55,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		81,200
10-1410-5013	COLLEGE OF SCI & ENGINEERING		92,100
			<u>236,800</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	10,100
10-1210-5014	COLLEGE OF EDUCATION		50,700
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		43,900
10-1410-5014	COLLEGE OF SCI & ENGINEERING		65,900
			170,600
TOTAL FOR OVERLOAD PAY			\$ 407,400
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 37,000
10-1110-5015	RANKIN COLLEGE OF BUSINESS		27,225
10-1210-5015	COLLEGE OF EDUCATION		29,205
10-1211-5015	TEACHER EDUCATION		13,500
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		24,238
10-1214-5015	COUNSELING & PROF STUDIES		13,500
10-1221-5015	HKR		23,606
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		27,511
10-1324-5015	TRANSITIONAL STUDIES		11,628
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		23,606
10-1410-5015	COLLEGE OF SCI & ENGINEERING		50,483
10-1413-5015	NURSING		25,375
10-1432-5015	MATH & COMPUTER SCIENCE		23,606
10-1510-5015	SCHOOL OF GRADUATE STUDIES		23,606
10-4010-5015	LIBRARY		58,153
10-4300-5015	FARM		12,202
10-4350-5015	SAU AQUATIC CENTER		26,160
10-4570-5015	ADVISING CENTER		42,140
10-5100-5015	OFFICE OF STUDENT LIFE		26,160
10-5110-5015	STUDENT ACTIVITIES		26,641
10-5225-5015	MULERIDER ACTIVITY CENTER		56,000
10-5300-5015	DEPARTMENT OF CAREER SERVICES		24,238
10-5310-5015	TESTING/DISABILITY SERVICES		31,059
10-5311-5015	COUNSELING SERVICES		23,606
10-5400-5015	FINANCIAL AID		332,525
10-5425-5015	BUSINESS OFFICE		120,225
10-5500-5015	ENROLLMENT SERVICES		27,794
10-5505-5015	OFFICE OF INTERNATIONAL STU		61,500
10-5600-5015	REGISTRAR		95,915
10-6001-5015	AGENCY TRANSFERS		27,000
10-6110-5015	PRESIDENT		45,747
10-6120-5015	VP ACADEMIC AFFAIRS		46,819
10-6135-5015	VP FINANCE		18,610
10-6140-5015	VP STUDENT AFFAIRS		53,582
10-6200-5015	OFFICE OF ACCOUNTING		82,030
10-6300-5015	HUMAN RESOURCES		56,000
10-6305-5015	OFFICE OF PURCHASING/PAYROLL		102,480
10-6312-5015	TELEPHONE - ENROLLMENT		23,606
10-6330-5015	UNIVERSITY POLICE		32,480
10-6410-5015	ALUMNI		24,238
10-6420-5015	SAU FOUNDATION		36,045

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-6421-5015	DEVELOPMENT		27,852
10-6440-5015	COMMUNICATIONS CENTER		77,145
10-7100-5015	PLANT ADMINISTRATION		86,320
10-7220-5015	HVAC SHOP		25,395
10-7300-5015	CUSTODIAL		23,606
10-7500-5015	GROUNDS MAINT.		<u>51,600</u>
TOTAL FOR EDUCATIONAL			<u>2,158,962</u>
20-1010-5015	ATHLETIC ADMINISTRATION		64,547
20-2000-5015	STUDENT HOUSING		28,908
20-7011-5015	POST OFFICE		77,500
20-8011-5015	HEALTH SERVICES		24,238
20-9011-5015	BRAY		<u>2,000</u>
TOTAL FOR AUXILIARY			<u>197,193</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 2,356,155</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 70,000</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	314,226
10-1110-5020	RANKIN COLLEGE OF BUSINESS		124,854
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		95,000
10-1211-5020	TEACHER EDUCATION		4,500
10-1214-5020	COUNSELING & PROF STUDIES		15,000
10-1221-5020	HKR		10,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		40,883
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		10,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		28,312
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		7,050
10-1410-5020	COLLEGE OF SCI & ENGINEERING		100,100
10-1411-5020	AGRICULTURE		49,100
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		61,280
10-1420-5020	ENGINEERING & PHYSICS		46,040
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		6,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		47,603
10-1432-5020	MATH & COMPUTER SCIENCE		11,500
10-1433-5020	FRESH. RETENTION COURSES		17,763
10-1450-5020	HONORS COLLEGE		75,742
10-1454-5020	INTERNATIONAL PROCESS. SERVICE		6,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		19,268
10-1485-5020	CONCURRENT		35,525
10-1510-5020	SCHOOL OF GRADUATE STUDIES		225,980
10-2363-5020	C/S SMALL BUSINESS DEV-FY22		17,702
10-2364-5020	C/S SMALL BUSINESS DEV-FY23		17,702
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		30,000
10-3200-5020	VISTA PROGRAM		20,150
10-4000-5020	ACADEMIC SUPPORT		46,849
10-4010-5020	LIBRARY		292,560
10-4300-5020	FARM		106,737
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		6,000
10-4515-5020	FACULTY EVALUATIONS		2,500
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		123,778
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		435,363
10-4530-5020	TECHNOLOGY COMPUTER LAB		238,500
10-4570-5020	ADVISING CENTER		106,899
10-4572-5020	ACADEMIC ADVISORS		181,920
10-4575-5020	DISTANCE LEARNING		113,952
10-5100-5020	OFFICE OF STUDENT LIFE		139,973
10-5110-5020	STUDENT ACTIVITIES		93,000
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		60,680
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		86,675
10-5226-5020	MAC CLUB SPORTS		21,000
10-5300-5020	DEPARTMENT OF CAREER SERVICES		45,876
10-5310-5020	TESTING/DISABILITY SERVICES		45,675
10-5311-5020	COUNSELING SERVICES		177,909
10-5318-5020	EARLY INTERVENTION SERVICES		54,450
10-5400-5020	FINANCIAL AID		74,000
10-5425-5020	BUSINESS OFFICE		93,675
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		580,442
10-5504-5020	UNIVERSITY OUTREACH-TEXAS		50,750
10-5505-5020	OFFICE OF INTERNATIONAL STU		100,519
10-5550-5020	ENROLLMENT RELATIONS		40,585
10-5600-5020	REGISTRAR		121,800
10-6001-5020	AGENCY TRANSFERS		5,000
10-6110-5020	PRESIDENT		238,525
10-6116-5020	EXTERNAL RELATIONS		81,708
10-6120-5020	VP ACADEMIC AFFAIRS		174,241
10-6130-5020	VP ADMIN/LEGAL COUNSEL		139,016
10-6135-5020	VP FINANCE		139,260
10-6140-5020	VP STUDENT AFFAIRS		175,060
10-6160-5020	INSTITUTIONAL RESEARCH		67,295
10-6200-5020	OFFICE OF ACCOUNTING		133,936
10-6300-5020	HUMAN RESOURCES		58,909
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		48,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-6320-5020	MOTOR POOL		39,168
10-6330-5020	UNIVERSITY POLICE		396,726
10-6331-5020	POLICE - PUBLIC SAFETY FEE		40,000
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		97,451
10-6410-5020	ALUMNI		158,907
10-6420-5020	SAU FOUNDATION		128,966
10-6421-5020	DEVELOPMENT		375,495
10-6439-5020	COMMUNICATIONS (WEB)		72,065
10-6440-5020	COMMUNICATIONS CENTER		299,649
10-7100-5020	PLANT ADMINISTRATION		307,375
10-7200-5020	BUILDING MAINT.		45,583
10-7210-5020	CARPENTRY SHOP		114,687
10-7215-5020	ELECTRICAL SHOP		72,167
10-7225-5020	PAINT SHOP		33,000
10-7230-5020	PLUMBING SHOP		74,723
10-7300-5020	CUSTODIAL		31,174
10-7500-5020	GROUNDS MAINT.		208,721
TOTAL FOR EDUCATIONAL & GENERAL			8,735,054
20-1010-5020	ATHLETIC ADMINISTRATION		266,943
20-1011-5020	SPORTS INFORMATION		76,630
20-1012-5020	FOOTBALL		300,800
20-1013-5020	MEN'S BASKETBALL		50,000
20-1014-5020	BASEBALL		83,796
20-1016-5020	WOMEN'S BASKETBALL		56,033
20-1017-5020	VOLLEYBALL		87,000
20-1018-5020	MEN'S TENNIS		27,405
20-1019-5020	MEN'S GOLF		12,180
20-1020-5020	ATHLETIC TRAINER		69,811
20-1022-5020	RODEO		33,584
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		36,934
20-1027-5020	SOFTBALL		94,435
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		67,384
20-1032-5020	WOMEN'S GOLF		12,180
20-1035-5020	WOMEN'S TENNIS		27,405
20-2000-5020	STUDENT HOUSING		377,382
20-5021-5020	REYNOLDS CENTER		36,134
20-5030-5020	STORY ARENA		33,584
20-8011-5020	HEALTH SERVICES		244,221
20-9082-5020	BAND CAMP		7,329
20-9405-5020	TRAP SHOOTING		68,000
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR AUXILIARY			2,087,170
TOTAL FOR ADMINISTRATIVE SALARIES			\$ 10,822,224
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	\$ 41,475

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-FALL	17,200
10-1210-5045	COLLEGE OF EDUCATION		118,800
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		88,400
10-1410-5045	COLLEGE OF SCI & ENGINEERING		55,600
10-1433-5045	FRESH. RETENTION COURSES		75,000
10-1575-5045	EDUCATION DOCTORATE PROGRAM		12,000
			<hr/>
			367,000
			<hr/>
10-1110-5046	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-SPRING	31,100
10-1211-5046	TEACHER EDUCATION		120,900
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		109,100
10-1411-5046	AGRICULTURE		68,100
			<hr/>
			329,200
			<hr/>
10-1110-5047	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-1ST SUMMER	4,400
10-1211-5047	TEACHER EDUCATION		43,000
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		6,100
10-1432-5047	MATH & COMPUTER SCIENCE		6,300
			<hr/>
			59,800
			<hr/>
10-1110-5048	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	6,900
10-1211-5048	TEACHER EDUCATION		30,400
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		11,200
10-1412-5048	BIOLOGY		3,600
			<hr/>
			52,100
			<hr/>
TOTAL FOR ADJUNCTS			\$ 808,100
			<hr/>
TOTAL FOR REGULAR SALARIES			\$ 24,485,133
			<hr/> <hr/>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 284,880
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		29,280
20-9013-5025	STUDENT ACTIVITIES		26,640
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			189,120
TOTAL FOR GRADUATE ASSISTANTS			\$ 474,000
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		1,000
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		15,000
10-5425-5030	BUSINESS OFFICE		25,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		15,000
10-6330-5030	UNIVERSITY POLICE		6,000
10-6421-5030	DEVELOPMENT		2,500
10-6440-5030	COMMUNICATIONS CENTER		10,640
10-6450-5030	COMMENCEMENT		500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		<u>45,000</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>216,442</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	77,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		20,000
20-8011-5030	HEALTH SERVICES		<u>12,000</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>112,500</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 328,942</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 802,942</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1321-5130	LANGUAGES		6,735
10-1323-5130	WRITING CENTER		8,000
10-1331-5130	HISTORY		4,000
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		3,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		17,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		41,940
10-4301-5130	MONROE FARM		1,000
10-4350-5130	SAU AQUATIC CENTER		6,000
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		3,000
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUNDS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			540,384
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	UNIVERSITY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		390
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL		17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			392,918
TOTAL FOR FEDERAL CWSP			\$ 933,302

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,000
10-1433-5140	FRESH. RETENTION COURSES		15,240
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		40,000
10-4301-5140	MONROE FARM		1,000
10-4350-5140	SAU AQUATIC CENTER		14,000
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	MULTICULTURAL SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		10,900
10-6442-5140	COPY CENTER		5,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			484,590

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2023

Account	Department	Account Title	Amount
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		<u>1,100</u>
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 533,560</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,466,862</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 199,668
10-1110-5900	RANKIN COLLEGE OF BUSINESS		85,083
10-1113-5900	ACCOUNTING/ECON/FINANCE		219,195
10-1114-5900	MANAGEMENT/MARKETING/MIS		326,213
10-1210-5900	COLLEGE OF EDUCATION		125,235
10-1211-5900	TEACHER EDUCATION		162,335
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		7,697
10-1214-5900	COUNSELING & PROF STUDIES		182,438
10-1221-5900	HKR		189,871
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		794
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		101,364
10-1311-5900	ART		111,586
10-1314-5900	PERFORMING ARTS & MASS COMM		204,256
10-1316-5900	THEATRE PRODUCTION		72
10-1321-5900	LANGUAGES		177,788
10-1323-5900	WRITING CENTER		8,991
10-1324-5900	TRANSITIONAL STUDIES		6,233
10-1331-5900	HISTORY		144,651
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		153,996
10-1410-5900	COLLEGE OF SCI & ENGINEERING		139,901
10-1411-5900	AGRICULTURE		165,053
10-1412-5900	BIOLOGY		175,592
10-1413-5900	NURSING		280,534
10-1417-5900	PUBLIC HEALTH		19,340
10-1420-5900	ENGINEERING & PHYSICS		207,884
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		121,317
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		15,296
10-1432-5900	MATH & COMPUTER SCIENCE		277,864
10-1433-5900	FRESH. RETENTION COURSES		13,249
10-1450-5900	HONORS COLLEGE		24,089
10-1454-5900	INTERNATIONAL PROCESS. SERVICE		1,905
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,119
10-1485-5900	CONCURRENT		11,282
10-1510-5900	SCHOOL OF GRADUATE STUDIES		79,333
10-1575-5900	EDUCATION DOCTORATE PROGRAM		859
10-2363-5900	C/S SMALL BUSINESS DEV-FY22		15,553
10-2364-5900	C/S SMALL BUSINESS DEV-FY23		15,553
10-2800-5900	FACULTY RESEARCH		17,349
10-3050-5900	ECONOMIC DEVELOPMENT		3,239
10-3195-5900	COMMUNITY ENRICHMENT		36
10-3196-5900	SAU ON THE SQUARE		9,885
10-3200-5900	VISTA PROGRAM		6,399
10-3461-5900	COMMUNITY EDUCATION		429
10-4000-5900	ACADEMIC SUPPORT		14,878
10-4010-5900	LIBRARY		111,412
10-4300-5900	FARM		38,487
10-4350-5900	SAU AQUATIC CENTER		8,308
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		1,905
10-4515-5900	FACULTY EVALUATIONS		794
10-4517-5900	ACADEMIC ACCREDITATION		1,659
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		39,666
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		7,939
10-4521-5900	TITLE IX		2,003
10-4523-5900	INFORMATION TECH SERVICES		138,259
10-4530-5900	TECHNOLOGY COMPUTER LAB		75,948

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-4570-5900	ADVISING CENTER		47,330
10-4572-5900	ACADEMIC ADVISORS		57,772
10-4575-5900	DISTANCE LEARNING		36,224
10-5100-5900	OFFICE OF STUDENT LIFE		52,788
10-5110-5900	STUDENT ACTIVITIES		37,994
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,001
10-5125-5900	MULTICULTURAL SERVICES		19,270
10-5220-5900	CHEERLEADERS		1,363
10-5225-5900	MULERIDER ACTIVITY CENTER		45,381
10-5226-5900	MAC CLUB SPORTS		6,669
10-5300-5900	DEPARTMENT OF CAREER SERVICES		22,266
10-5310-5900	TESTING/DISABILITY SERVICES		24,368
10-5311-5900	COUNSELING SERVICES		63,995
10-5318-5900	EARLY INTERVENTION SERVICES		17,313
10-5400-5900	FINANCIAL AID		130,174
10-5425-5900	BUSINESS OFFICE		69,717
10-5450-5900	STUDENT AID COMPLIANCE		1,905
10-5500-5900	ENROLLMENT SERVICES		193,516
10-5504-5900	UNIVERSITY OUTREACH-TEXAS		16,117
10-5505-5900	OFFICE OF INTERNATIONAL STU		51,703
10-5550-5900	ENROLLMENT RELATIONS		12,889
10-5560-5900	FRESHMEN ORIENTATION (BAM)		429
10-5600-5900	REGISTRAR		69,140
10-6001-5900	AGENCY TRANSFERS		10,162
10-6110-5900	PRESIDENT		90,277
10-6116-5900	EXTERNAL RELATIONS		25,948
10-6120-5900	VP ACADEMIC AFFAIRS		70,202
10-6130-5900	VP ADMIN/LEGAL COUNSEL		44,147
10-6135-5900	VP FINANCE		50,135
10-6140-5900	VP STUDENT AFFAIRS		72,682
10-6160-5900	INSTITUTIONAL RESEARCH		21,371
10-6180-5900	OVERSTREET		72
10-6200-5900	OFFICE OF ACCOUNTING		68,585
10-6300-5900	HUMAN RESOURCES		37,565
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		47,788
10-6312-5900	TELEPHONE - ENROLLMENT		7,497
10-6320-5900	MOTOR POOL		12,439
10-6330-5900	UNIVERSITY POLICE		136,733
10-6331-5900	POLICE - PUBLIC SAFETY FEE		12,703
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		30,948
10-6410-5900	ALUMNI		58,162
10-6420-5900	SAU FOUNDATION		52,403
10-6421-5900	DEVELOPMENT		128,270
10-6439-5900	COMMUNICATIONS (WEB)		22,886
10-6440-5900	COMMUNICATIONS CENTER		120,420
10-6450-5900	COMMENCEMENT		36
10-7100-5900	PLANT ADMINISTRATION		126,300
10-7200-5900	BUILDING MAINT.		17,695
10-7210-5900	CARPENTRY SHOP		36,421
10-7215-5900	ELECTRICAL SHOP		22,918
10-7220-5900	HVAC SHOP		8,065
10-7225-5900	PAINT SHOP		10,480
10-7230-5900	PLUMBING SHOP		23,730
10-7300-5900	CUSTODIAL		17,397

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-7500-5900	GROUNDS MAINT.		82,670
TOTAL FOR EDUCATIONAL & GENERAL			<u>6,904,215</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	105,272
20-1011-5900	SPORTS INFORMATION		24,335
20-1012-5900	FOOTBALL		95,525
20-1013-5900	MEN'S BASKETBALL		15,879
20-1014-5900	BASEBALL		26,611
20-1016-5900	WOMEN'S BASKETBALL		17,794
20-1017-5900	VOLLEYBALL		27,629
20-1018-5900	MEN'S TENNIS		8,703
20-1019-5900	MEN'S GOLF		3,868
20-1020-5900	ATHLETIC TRAINER		22,170
20-1022-5900	RODEO		10,665
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,729
20-1027-5900	SOFTBALL		29,990
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		21,399
20-1032-5900	WOMEN'S GOLF		3,868
20-1035-5900	WOMEN'S TENNIS		8,703
20-2000-5900	STUDENT HOUSING		134,535
20-5021-5900	REYNOLDS CENTER		11,547
20-5030-5900	STORY ARENA		10,844
20-7011-5900	POST OFFICE		26,043
20-8011-5900	HEALTH SERVICES		86,113
20-9011-5900	BRAY		635
20-9082-5900	BAND CAMP		2,327
20-9405-5900	TRAP SHOOTING		14,291
58-2023-5900	COLUMBIA RESIDENCE HALL	ALLOCATED FRINGES	1,905
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,905
58-2027-5900	ARKANSAS HALL		1,905
			<u>726,190</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 7,630,405</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 675,000</u>
10-5504-5930	UNIVERSITY OUTREACH-TEXAS	HOUSING ALLOWANCE	<u>\$ 12,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 8,317,405</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-6000	CURRENT E & G	SUPPLIES & SERVICES	\$ 15,000
10-1110-6000	RANKIN COLLEGE OF BUSINESS		6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		4,254
10-1211-6000	TEACHER EDUCATION		6,854
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,000
10-1214-6000	COUNSELING & PROF STUDIES		3,000
10-1221-6000	HKR		9,500
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		22,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		8,370
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		26,000
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		93,963
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		8,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		8,000
10-3200-6000	VISTA PROGRAM		42,744
10-3421-6000	SCIENCE FAIR		1,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-3465-6000	RURAL STUDIES		500
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDICATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		148,500
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		117,300
10-4350-6000	SAU AQUATIC CENTER		2,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		60,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		5,000
10-4523-6000	INFORMATION TECH SERVICES		44,244
10-4530-6000	TECHNOLOGY COMPUTER LAB		42,640
10-4570-6000	ADVISING CENTER		11,200
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		106,492
10-5100-6000	OFFICE OF STUDENT LIFE		20,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	MULTICULTURAL SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,313
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		87,186
10-5504-6000	UNIVERSITY OUTREACH-TEXAS		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		7,000
10-5515-6000	PUBLICATIONS		41,462
10-5516-6000	MARKETING		240,000
10-5550-6000	ENROLLMENT RELATIONS		74,300
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5575-6000	UNIVERSITY OUTREACH/MARKETING		35,000
10-5600-6000	REGISTRAR		9,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5610-6000	STUDENT DATA IMAGING		10,931
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		10,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		50,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		121,257
10-6195-6000	OFFICIAL FUNCTIONS		11,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		175,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		20,302
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		7,944
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		5,000
10-6440-6000	COMMUNICATIONS CENTER		4,000
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		2,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		85,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7105-6000	PROPERTY INSURANCE AND TAXES		6,600
10-7200-6000	BUILDING MAINT.		133,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		22,160
10-7300-6000	CUSTODIAL		18,269

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		75,487
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
TOTAL FOR EDUCATIONAL & GENERAL			3,136,350
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	UNIVERSITY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-2034-6000	RH CABLE TV		190,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		20,000
20-4012-6000	FOOD SERVICE-CONTRACT		3,990,000
20-5021-6000	REYNOLDS CENTER		9,072
20-5030-6000	STORY ARENA		7,425
20-5114-6000	INTERNATIONAL STUDENTS CENTER		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-9011-6000	BRAY		5,333
20-9012-6000	MULERIDER		16,925
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		5,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,133,880</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,270,230</u>
10-4300-6001	FARM	TRANSFERS TO AGENCIES	\$ 25,000
20-9013-6001	STUDENT ACTIVITIES		237,500
20-9014-6001	ACTIVITY ENRICHMENT FEE		100,140
TOTAL TRANSFERS TO AGENCIES			<u>\$ 362,640</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROFESSIONAL FEES	\$ 5,000
10-6200-6004	OFFICE OF ACCOUNTING		15,000
10-9995-6004	DEBT SERVICE		20,000
58-2023-6004	COLUMBIA RESIDENCE HALL		5,788
58-2025-6004	MAGNOLIA RESIDENCE HALL		5,788
58-2027-6004	ARKANSAS HALL		5,788
TOTAL ACCOUNTING/PROF FEES			<u>\$ 57,364</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		6,200
20-2000-6005	STUDENT HOUSING		150,000
TOTAL FOR OTHER SUPPLIES			<u>\$ 181,200</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		1,000
20-2030-6008	UNIVERSITY VILLAGE		44,550
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 49,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	\$ 1,000
10-1217-6013	MAT		1,000
10-1333-6013	PUBLIC ADMINISTRATION		1,000
10-1510-6013	SCHOOL OF GRADUATE STUDIES		7,000
TOTAL FOR ACADEMIC PROGRAM MARKETING			<u>\$ 10,000</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 13,640
20-1013-6014	MEN'S BASKETBALL		11,340
20-1014-6014	BASEBALL		12,300
20-1016-6014	WOMEN'S BASKETBALL		12,660
20-1017-6014	VOLLEYBALL		5,250
20-1027-6014	SOFTBALL		7,720
20-1029-6014	WOMEN'S CROSS COUNTRY/TRACK		6,780
TOTAL FOR OFFICIALS			<u>\$ 69,690</u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTION	<u>\$ 75,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 9,084,674</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	\$ 235,512
10-4530-6060	TECHNOLOGY COMPUTER LAB		145,079
10-5500-6060	ENROLLMENT SERVICES		30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU		20,400
10-5610-6060	STUDENT DATA IMAGING		23,216
10-6310-6060	TELEPHONE		35,275
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		150,966
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		185,000
10-7220-6060	HVAC SHOP		164,800
10-7300-6060	CUSTODIAL		1,700,000
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 2,690,248</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-6180	CURRENT E & G	TRAVEL	\$ 50,000
10-1110-6180	RANKIN COLLEGE OF BUSINESS		371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		708
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1214-6180	COUNSELING & PROF STUDIES		1,787
10-1221-6180	HKR		2,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		15,000
10-1319-6180	CHOIR		500
10-1320-6180	JAZZ BAND		1,170
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		10,000
10-1453-6180	FACULTY RECRUITING		5,000
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		3,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2362-6180	C/S SMALL BUSINESS DEV-FY21		4,162
10-2363-6180	C/S SMALL BUSINESS DEV-FY22		4,163
10-2975-6180	STUDENT RESEARCH		3,000
10-2980-6180	SPECIAL STUDENT TRAVEL		2,394
10-3195-6180	COMMUNITY ENRICHMENT		233
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880
10-4570-6180	ADVISING CENTER		311

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-4572-6180	ACADEMIC ADVISORS		250
10-4575-6180	DISTANCE LEARNING		1,500
10-5100-6180	OFFICE OF STUDENT LIFE		830
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	MULTICULTURAL SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		1,000
10-5202-6180	DISC GOLF TEAM		1,000
10-5203-6180	E-SPORTS TEAM		1,000
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		51,703
10-5504-6180	UNIVERSITY OUTREACH-TEXAS		7,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		4,000
10-6114-6180	PRESIDENT EMERITUS		4,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		2,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		18,250
10-6439-6180	COMMUNICATIONS (WEB)		3,000
10-6440-6180	COMMUNICATIONS CENTER		3,000
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			362,345

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	7,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		80,000
20-1013-6180	MEN'S BASKETBALL		60,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		60,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		17,500
20-1019-6180	MEN'S GOLF		25,000
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		58,500
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		68,500
20-1032-6180	WOMEN'S GOLF		25,000
20-1034-6180	POST SEASON PLAY		25,000
20-1035-6180	WOMEN'S TENNIS		17,500
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		5,000
TOTAL FOR AUXILIARY			681,184
TOTAL FOR TRAVEL			\$ 1,043,529

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2023

Account	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (1,319,088)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,700
10-7202-6451	BUILDING MAINT-PRESIDENT/EVENT		2,000
10-7400-6451	UTILITIES		<u>1,458,626</u>
			<u>1,464,326</u>
10-3196-6452	SAU ON THE SQUARE	GAS	250
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,700
10-7400-6452	UTILITIES		<u>700,746</u>
			<u>702,696</u>
10-3196-6453	SAU ON THE SQUARE	WATER	400
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,400
10-7400-6453	UTILITIES		<u>175,000</u>
			<u>177,800</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>63,654</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>270,000</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,380</u>
TOTAL FOR CURRENT E & G			<u>1,360,768</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	22,200
20-2002-6451	MULERIDER POINTE APARTMENTS		29,600
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>5,800</u>
			<u>57,600</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>1,000</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,400
20-2002-6453	MULERIDER POINTE APARTMENTS		13,000
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>1,800</u>
			<u>22,200</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2023

Account	Department	Account Title	Amount
20-2001-6456	UNIVERSITY COURT	CABLE	15,200
20-2002-6456	MULERIDER POINTE APARTMENTS		<u>18,900</u>
			<u>34,100</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>114,900</u>
TOTAL FOR UTILITIES			<u><u>\$ 1,475,668</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,000
10-6320-6460	MOTOR POOL		55,000
10-6340-6460	GENERAL INSURANCE		92,100
10-7105-6460	PROPERTY INSURANCE AND TAXES		295,100
10-7106-6460	ALLOCATED INSURANCE		<u>(225,615)</u>
TOTAL FOR EDUCATION & GENERAL			<u>217,585</u>
20-1010-6460	ATHLETIC ADMINISTRATION		70,000
20-1022-6460	RODEO		<u>1,200</u>
TOTAL FOR AUXILIARY			<u>71,200</u>
TOTAL FOR INSURANCE			<u><u>\$ 288,785</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-4523-6611	INFORMATION TECH SERVICES	PRINCIPAL ON LEASE PURCHASE	\$ 38,889
10-4523-6621	INFORMATION TECH SERVICES	INTEREST ON LEASE PURCHASE	1,103
			<u>39,992</u>
10-4530-6611	TECHNOLOGY COMPUTER LAB	PRINCIPAL ON LEASE PURCHASE	38,888
10-4530-6621		INTEREST ON LEASE PURCHASE	1,103
			<u>39,991</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	240,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	183,974
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,590
			<u>426,564</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	375,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	624,094
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,600
			<u>1,003,694</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	235,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	175,700
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,470
			<u>413,170</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	315,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	194,107
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	3,010
			<u>512,117</u>
TOTAL FOR EDUCATION & GENERAL			<u><u>\$ 2,435,528</u></u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	245,040
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	1,400
			<u>571,440</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	180,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	283,200

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,880
			<u>466,080</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			<u>307,158</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	49,818
20-9917-6620		INTEREST ON DEBT RETIREMENT	10,305
			<u>60,123</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	207,218
20-9918-6620		INTEREST ON DEBT RETIREMENT	24,808
			<u>232,026</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	465,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	242,150
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,790
			<u>709,940</u>
TOTAL FOR AUXILIARY			<u><u>\$ 2,346,767</u></u>
TOTAL DEBT SERVICE			<u><u>\$ 4,782,295</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5220-6800	CHEERLEADERS		37,200
10-5221-6800	SPIRIT SQUAD		37,200
10-8000-6800	ACADEMIC SCHOLARSHIP		7,378,000
10-8001-6800	ACADEMIC SCHOLARSHIPS II		52,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		612,813
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		120,880
10-8209-6800	LA PARISH WAIVER		767,720
10-8210-6800	OUT-OF-STATE WAIVERS		1,860,590
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		25,000
10-8215-6800	CONCURRENT WAIVER		550,000
10-8218-6800	BOWIE COUNTY WAIVER		890,000
10-8220-6800	ALUMNI WAIVER		19,152
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		425,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		140,000
TOTAL FOR EDUCATIONAL & GENERAL			13,833,049
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	539,992
20-1013-6800	MEN'S BASKETBALL		190,000
20-1014-6800	BASEBALL		128,000
20-1016-6800	WOMEN'S BASKETBALL		190,000
20-1017-6800	VOLLEYBALL		127,000
20-1018-6800	MEN'S TENNIS		50,000
20-1019-6800	MEN'S GOLF		44,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		125,000
20-1027-6800	SOFTBALL		138,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		145,000
20-1032-6800	WOMEN'S GOLF		48,000
20-1035-6800	WOMEN'S TENNIS		75,000
20-2000-6800	STUDENT HOUSING		524,000
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			2,415,992
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 16,249,041

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 37,568
20-2002-6900	MULERIDER POINTE APARTMENTS		58,400
20-2009-6900	UNIVERSITY HALL		34,237
20-2010-6900	HONORS HALL-NORTH		78,657
20-2011-6900	GREENE HALL		101,095
20-2012-6900	TALBOT HALL		101,095
20-2013-6900	TALLEY HALL		101,095
20-2014-6900	HONORS HALL-SOUTH		45,073
20-2015-6900	BUSSEY HALL		117,991
20-2016-6900	HARROD HALL		90,078
20-2019-6900	FINCHER HALL		76,176
20-2027-6900	EICHENBERGER HALL		46,928
20-2028-6900	BURNS HARSH HALL		58,400
20-2030-6900	UNIVERSITY VILLAGE		250,912
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		34,744
20-5021-6900	REYNOLDS CENTER		4,745
20-6011-6900	BOOKSTORE		12,571
20-7011-6900	POST OFFICE		3,634
20-8011-6900	HEALTH SERVICES		5,644
58-2023-6900	COLUMBIA RESIDENCE HALL		93,996
58-2025-6900	MAGNOLIA RESIDENCE HALL		93,996
58-2027-6900	ARKANSAS HALL		93,996
TOTAL FOR MAINTENANCE			<u>\$ 1,544,703</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 5,000
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4010-7000	LIBRARY		25,030
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		124,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>340,193</u>
20-1010-7000	ATHLETIC ADMINISTRATION	EQUIPMENT PURCHASES	18,010
20-2000-7000	STUDENT HOUSING		<u>200,000</u>
TOTAL FOR AUXILIARY			<u>218,010</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 558,203</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 210,440</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 210,440</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 130,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>375,510</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>160,605</u>
TOTAL FOR LIBRARY			<u>\$ 666,115</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,434,758</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2023**

Account	Department	Account Title	Amount
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 55,000
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>148,518</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	UNIVERSITY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u><u>\$ 372,408.00</u></u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,345,207
10-1450-8300	HONORS COLLEGE		9,700
10-4010-8300	LIBRARY		(40,983)
10-5500-8300	ENROLLMENT SERVICES		(11,000)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		(154,735)
10-6410-8300	ALUMNI		25,000
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,178,189</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,391,407)
20-4016-8300	VENDING-COKE/PEPSI		15,600
20-5021-8300	REYNOLDS CENTER		(33,400)
58-2023-8300	COLUMBIA RESIDENCE HALL		481,700
58-2025-8300	MAGNOLIA RESIDENCE HALL		439,300
58-2027-8300	ARKANSAS HALL		<u>476,600</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(11,607)</u>
TOTAL FOR INTERFUND TRANSFERS			<u><u>\$ 1,166,582</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 166,000
10-0000-5015		CLASSIFIED SALARIES	37,000
10-0000-5019		CAREER SERVICE BONUS	70,000
10-0000-5020		ADMINISTRATIVE SALARIES	314,226
10-0000-5040		SALARY CONTINGENCY	41,475
10-0000-5900		ALLOCATED FRINGES	199,668
10-0000-5920		FAC/STAFF TUITION WAIVER	675,000
10-0000-6000		SUPPLIES & SERVICES	15,000
10-0000-6180		TRAVEL	50,000
10-0000-7000		EQUIPMENT PURCHASES	5,000
10-0000-8300		INTERFUND TRANSFERS	1,345,207
			<hr/>
TOTAL FOR NON-CLASSIFIED CURRENT E & G			2,918,576
			<hr/>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	48,500
10-1110-5012		SUMMER TEACHING-2ND SUMMER	35,200
10-1110-5013		OVERLOAD PAY-FALL	8,500
10-1110-5014		OVERLOAD PAY-SPRING	10,100
10-1110-5015		CLASSIFIED SALARIES	27,225
10-1110-5020		ADMINISTRATIVE SALARIES	124,854
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5045		ADJUNCTS-FALL	17,200
10-1110-5046		ADJUNCTS-SPRING	31,100
10-1110-5047		ADJUNCTS-1ST SUMMER	4,400
10-1110-5048		ADJUNCTS-2ND SUMMER	6,900
10-1110-5130		FED CWSP	5,460
10-1110-5900		ALLOCATED FRINGES	85,083
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	371
			<hr/>
			423,247
			<hr/>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	685,725
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	6,250
10-1113-5900		ALLOCATED FRINGES	219,195
10-1113-6000		SUPPLIES & SERVICES	3,766
10-1113-6180		TRAVEL	788
			<hr/>
			920,224
			<hr/>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,018,214
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	5,460
10-1114-5900		ALLOCATED FRINGES	326,213
10-1114-6000		SUPPLIES & SERVICES	6,070
10-1114-6180		TRAVEL	1,463
			<hr/>
			1,366,420
			<hr/>
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	1,000
			<hr/>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

Account	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	86,700
10-1210-5012		SUMMER TEACHING-2ND SUMMER	50,600
10-1210-5013		OVERLOAD PAY-FALL	55,000
10-1210-5014		OVERLOAD PAY-SPRING	50,700
10-1210-5015		CLASSIFIED SALARIES	29,205
10-1210-5020		ADMINISTRATIVE SALARIES	95,000
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5045		ADJUNCTS-FALL	118,800
10-1210-5900		ALLOCATED FRINGES	125,235
10-1210-6000		SUPPLIES & SERVICES	4,254
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	708
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	449,403
10-1211-5015		CLASSIFIED SALARIES	13,500
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5046		ADJUNCTS-SPRING	120,900
10-1211-5047		ADJUNCTS-1ST SUMMER	43,000
10-1211-5048		ADJUNCTS-2ND SUMMER	30,400
10-1211-5130		FED CWSP	5,121
10-1211-5140		SAU CWSP	1,440
10-1211-5900		ALLOCATED FRINGES	162,335
10-1211-6000		SUPPLIES & SERVICES	6,854
10-1211-6180		TRAVEL	12,000
			849,453
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	24,238
10-1212-5900		ALLOCATED FRINGES	7,697
10-1212-6000		SUPPLIES & SERVICES	20,000
10-1212-6180		TRAVEL	10,000
			61,935
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	545,981
10-1214-5015		CLASSIFIED SALARIES	13,500
10-1214-5020		ADMINISTRATIVE SALARIES	15,000
10-1214-5900		ALLOCATED FRINGES	182,438
10-1214-6000		SUPPLIES & SERVICES	3,000
10-1214-6180		TRAVEL	1,787
			761,706
10-1217-6013	MAT	ACADEMIC PROGRAM MARKETING	1,000
10-1221-5010	HKR	TEACHING SALARIES	564,278
10-1221-5015		CLASSIFIED SALARIES	23,606
10-1221-5020		ADMINISTRATIVE SALARIES	10,000
10-1221-5130		FED CWSP	7,276
10-1221-5140		SAU CWSP	1,896
10-1221-5900		ALLOCATED FRINGES	189,871

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Account	Department	Account Title	Amount
10-1221-6000		SUPPLIES & SERVICES	9,500
10-1221-6180		TRAVEL	2,000
			808,427
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
10-1223-6180		TRAVEL	633
			3,923
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE	ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	794
			3,294
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	46,000
10-1310-5012		SUMMER TEACHING-2ND SUMMER	31,300
10-1310-5013		OVERLOAD PAY-FALL	81,200
10-1310-5014		OVERLOAD PAY-SPRING	43,900
10-1310-5015		CLASSIFIED SALARIES	27,511
10-1310-5020		ADMINISTRATIVE SALARIES	40,883
10-1310-5045		ADJUNCTS-FALL	88,400
10-1310-5046		ADJUNCTS-SPRING	109,100
10-1310-5047		ADJUNCTS-1ST SUMMER	6,100
10-1310-5048		ADJUNCTS-2ND SUMMER	11,200
10-1310-5900		ALLOCATED FRINGES	101,364
10-1310-6000		SUPPLIES & SERVICES	2,000
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	105
			590,563
10-1311-5010	ART	TEACHING SALARIES	346,874
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,000
10-1311-5140		SAU CWSP	2,000
10-1311-5900		ALLOCATED FRINGES	111,586
10-1311-6000		SUPPLIES & SERVICES	7,067
10-1311-6180		TRAVEL	1,175
			475,202
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746
10-1313-6180		TRAVEL	805
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			11,251
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	632,258
10-1314-5020		ADMINISTRATIVE SALARIES	10,000
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5130		FED CWSP	1,685
10-1314-5140		SAU CWSP	1,045
10-1314-5900		ALLOCATED FRINGES	204,256

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Account	Department	Account Title	Amount
10-1314-6000		SUPPLIES & SERVICES	13,102
10-1314-6180		TRAVEL	940
			867,386
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		FED CWSP	26,270
10-1316-5900		ALLOCATED FRINGES	72
10-1316-6000		SUPPLIES & SERVICES	20,000
10-1316-6180		TRAVEL	3,500
			50,842
10-1318-5130	BAND	FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-6000		SUPPLIES & SERVICES	22,000
10-1318-6180		TRAVEL	15,000
			49,000
10-1319-5130	CHOIR	FED CWSP	1,750
10-1319-6000		SUPPLIES & SERVICES	2,200
10-1319-6180		TRAVEL	500
			4,450
10-1320-6180	JAZZ BAND	TRAVEL	1,170
10-1321-5010	LANGUAGES	TEACHING SALARIES	553,536
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000
10-1321-5130		FED CWSP	6,735
10-1321-5140		SAU CWSP	7,750
10-1321-5900		ALLOCATED FRINGES	177,788
10-1321-6000		SUPPLIES & SERVICES	7,038
10-1321-6180		TRAVEL	1,860
			767,207
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	28,312
10-1323-5130		FED CWSP	8,000
10-1323-5140		SAU CWSP	16,000
10-1323-5900		ALLOCATED FRINGES	8,991
10-1323-6000		SUPPLIES & SERVICES	522
10-1323-6180		TRAVEL	698
			62,523
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	11,628
10-1324-5020		ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	6,233

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Account	Department	Account Title	Amount
10-1324-6000		SUPPLIES & SERVICES	1,000
10-1324-6180		TRAVEL	385
			27,246
10-1331-5010	HISTORY	TEACHING SALARIES	450,991
10-1331-5020		ADMINISTRATIVE SALARIES	4,500
10-1331-5130		FED CWSP	4,000
10-1331-5140		SAU CWSP	4,000
10-1331-5900		ALLOCATED FRINGES	144,651
10-1331-6000		SUPPLIES & SERVICES	4,600
10-1331-6180		TRAVEL	1,175
			613,917
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	454,264
10-1332-5015		CLASSIFIED SALARIES	23,606
10-1332-5020		ADMINISTRATIVE SALARIES	7,050
10-1332-5130		FED CWSP	3,000
10-1332-5140		SAU CWSP	5,000
10-1332-5900		ALLOCATED FRINGES	153,996
10-1332-6000		SUPPLIES & SERVICES	6,543
10-1332-6180		TRAVEL	1,645
			655,104
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,000
10-1333-6013		ACADEMIC PROGRAM MARKETING	1,000
10-1333-6180		TRAVEL	235
			2,235
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-1ST SUMMER	81,200
10-1410-5012		SUMMER TEACHING-2ND SUMMER	38,000
10-1410-5013		OVERLOAD PAY-FALL	92,100
10-1410-5014		OVERLOAD PAY-SPRING	65,900
10-1410-5015		CLASSIFIED SALARIES	50,483
10-1410-5020		ADMINISTRATIVE SALARIES	100,100
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5045		ADJUNCTS-FALL	55,600
10-1410-5130		FED CWSP	6,000
10-1410-5900		ALLOCATED FRINGES	139,901
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	518
			635,740

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Account	Department	Account Title	Amount
10-1411-5010	AGRICULTURE	TEACHING SALARIES	455,293
10-1411-5020		ADMINISTRATIVE SALARIES	49,100
10-1411-5046		ADJUNCTS-SPRING	68,100
10-1411-5130		FED CWSP	17,000
10-1411-5900		ALLOCATED FRINGES	165,053
10-1411-6000		SUPPLIES & SERVICES	8,370
10-1411-6180		TRAVEL	902
			763,818
10-1412-5010	BIOLOGY	TEACHING SALARIES	547,386
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5048		ADJUNCTS-2ND SUMMER	3,600
10-1412-5130		FED CWSP	22,000
10-1412-5900		ALLOCATED FRINGES	175,592
10-1412-6000		SUPPLIES & SERVICES	17,122
10-1412-6180	TRAVEL	1,069	
			772,269
10-1413-5010	NURSING	TEACHING SALARIES	796,720
10-1413-5015		CLASSIFIED SALARIES	25,375
10-1413-5020		ADMINISTRATIVE SALARIES	61,280
10-1413-5130		FED CWSP	7,000
10-1413-5900		ALLOCATED FRINGES	280,534
10-1413-6000		SUPPLIES & SERVICES	20,000
10-1413-6180		TRAVEL	6,535
10-1413-6460	INSURANCE	1,000	
			1,198,444
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000
10-1414-6180		TRAVEL	912
			1,912
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	60,900
10-1417-5900		ALLOCATED FRINGES	19,340
			80,240
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	608,566
10-1420-5020		ADMINISTRATIVE SALARIES	46,040
10-1420-5130		FED CWSP	10,000
10-1420-5900		ALLOCATED FRINGES	207,884
10-1420-6000		SUPPLIES & SERVICES	15,000
10-1420-6180		TRAVEL	1,133
			888,623
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	375,514
10-1421-5020		ADMINISTRATIVE SALARIES	6,500
10-1421-5130		FED CWSP	6,620
10-1421-5900		ALLOCATED FRINGES	121,317

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Account	Department	Account Title	Amount
10-1421-6000		SUPPLIES & SERVICES	10,500
10-1421-6180		TRAVEL	673
			521,124
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	47,603
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		FED CWSP	13,000
10-1422-5900		ALLOCATED FRINGES	15,296
10-1422-6000		SUPPLIES & SERVICES	10,000
10-1422-6180		TRAVEL	218
10-1422-7000		EQUIPMENT PURCHASES	10,000
			98,617
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	838,217
10-1432-5015		CLASSIFIED SALARIES	23,606
10-1432-5020		ADMINISTRATIVE SALARIES	11,500
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5047		ADJUNCTS-1ST SUMMER	6,300
10-1432-5130		FED CWSP	7,660
10-1432-5900		ALLOCATED FRINGES	277,864
10-1432-6000		SUPPLIES & SERVICES	17,370
10-1432-6180		TRAVEL	500
			1,184,017
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	7,059
10-1433-5020		ADMINISTRATIVE SALARIES	17,763
10-1433-5045		ADJUNCTS-FALL	75,000
10-1433-5140		SAU CWSP	15,240
10-1433-5900		ALLOCATED FRINGES	13,249
10-1433-6000		SUPPLIES & SERVICES	3,196
			131,507
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	75,742
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		FED CWSP	1,020
10-1450-5900		ALLOCATED FRINGES	24,089
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6180		TRAVEL	10,000
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			215,551
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500
10-1453-6180		TRAVEL	5,000
			25,500

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Account	Department	Account Title	Amount
10-1454-5020	INTERNATIONAL PROCESS. SERVICE	ADMINISTRATIVE SALARIES	6,000
10-1454-5900		ALLOCATED FRINGES	1,905
10-1454-6000		SUPPLIES & SERVICES	26,000
			33,905
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	210,440
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	19,268
10-1463-5900		ALLOCATED FRINGES	6,119
10-1463-6000		SUPPLIES & SERVICES	300
10-1463-6180		TRAVEL	311
			25,998
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	35,525
10-1485-5900		ALLOCATED FRINGES	11,282
10-1485-6000		SUPPLIES & SERVICES	2,000
10-1485-6180		TRAVEL	3,500
			52,307
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	23,606
10-1510-5020		ADMINISTRATIVE SALARIES	225,980
10-1510-5025		GRADUATE ASSISTANTS	284,880
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	79,333
10-1510-6000		SUPPLIES & SERVICES	7,500
10-1510-6011		CONTINGENCY	1,500
10-1510-6013		ACADEMIC PROGRAM MARKETING	7,000
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			639,439
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000
10-1575-5045	EDUCATION DOCTORATE PROGRAM	ADJUNCTS-FALL	12,000
10-1575-5900		ALLOCATED FRINGES	859
10-1575-6000		SUPPLIES & SERVICES	10,000
10-1575-6180		TRAVEL	10,000
			32,859
TOTAL FOR INSTRUCTION			17,523,952
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296
10-2005-6180		TRAVEL	1,934
			3,230
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	22,857

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Account	Department	Account Title	Amount
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100
10-2310-6180		TRAVEL	318
			3,418
10-2362-6180	C/S SMALL BUSINESS DEV-FY21	TRAVEL	4,162
10-2363-5020	C/S SMALL BUSINESS DEV-FY22	ADMINISTRATIVE SALARIES	17,702
10-2363-5900		ALLOCATED FRINGES	15,553
10-2363-6180		TRAVEL	4,163
			37,418
10-2364-5020	C/S SMALL BUSINESS DEV-FY23	ADMINISTRATIVE SALARIES	17,702
10-2364-5900		ALLOCATED FRINGES	15,553
			33,255
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,000
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	17,349
10-2800-6000		SUPPLIES & SERVICES	93,963
			111,312
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	8,000
10-2975-6180		TRAVEL	3,000
			11,000
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	2,394
			245,046
TOTAL FOR RESEARCH			245,046
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,228
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,239
			13,439
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	36
10-3195-6000		SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	233
			14,984
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	30,000
10-3196-5030		EXTRA HELP SALARIES	5,000
10-3196-5130		FED CWSP	26,550

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Account	Department	Account Title	Amount
10-3196-5900		ALLOCATED FRINGES	9,885
10-3196-6000		SUPPLIES & SERVICES	8,000
10-3196-6451		ELECTRIC	3,700
10-3196-6452		GAS	250
10-3196-6453		WATER	400
			<u>83,785</u>
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	20,150
10-3200-5900		ALLOCATED FRINGES	6,399
10-3200-6000		SUPPLIES & SERVICES	42,744
			<u>69,293</u>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000
10-3461-5900		ALLOCATED FRINGES	429
			<u>6,429</u>
10-3465-6000	RURAL STUDIES	SUPPLIES & SERVICES	500
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	350
			<u>192,008</u>
TOTAL FOR PUBLIC SERVICE			<u>192,008</u>
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	46,849
10-4000-5900		ALLOCATED FRINGES	14,878
			<u>61,727</u>
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	58,153
10-4010-5020		ADMINISTRATIVE SALARIES	292,560
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	111,412
10-4010-6000		SUPPLIES & SERVICES	17,000
10-4010-6180		TRAVEL	290
10-4010-7000		EQUIPMENT PURCHASES	25,030
10-4010-7450		LIBRARY HOLDINGS	130,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	375,510
10-4010-7452		SUBSCRIPTIONS -- OTHER	160,605
10-4010-8300		INTERFUND TRANSFERS	(40,983)
			<u>1,209,387</u>
10-4014-6000	REMEDIATION TESTING	SUPPLIES & SERVICES	2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	148,500

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Account	Department	Account Title	Amount
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000
10-4110-6000		SUPPLIES & SERVICES	2,210
			4,210
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	2,506
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	380
10-4300-5015	FARM	CLASSIFIED SALARIES	12,202
10-4300-5020		ADMINISTRATIVE SALARIES	106,737
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	41,940
10-4300-5140		SAU CWSP	40,000
10-4300-5900		ALLOCATED FRINGES	38,487
10-4300-6000		SUPPLIES & SERVICES	117,300
10-4300-6001		TRANSFERS TO AGENCIES	25,000
10-4300-6180		TRAVEL	1,940
			393,606
10-4301-5130	MONROE FARM	FED CWSP	1,000
10-4301-5140		SAU CWSP	1,000
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	5,000
			7,000
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	26,160
10-4350-5130		FED CWSP	6,000
10-4350-5140		SAU CWSP	14,000
10-4350-5900		ALLOCATED FRINGES	8,308
10-4350-6000		SUPPLIES & SERVICES	2,300
			56,768
10-4432-5130	MATH LAB	FED CWSP	2,650
10-4432-6000		SUPPLIES & SERVICES	300
			2,950
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	6,000
10-4509-5900		ALLOCATED FRINGES	1,905
			7,905
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000
10-4510-6180		TRAVEL	3,265
			13,265
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880

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Account	Department	Account Title	Amount
10-4515-5020	FACULTY EVALUATIONS	ADMINISTRATIVE SALARIES	2,500
10-4515-5900		ALLOCATED FRINGES	794
10-4515-6000		SUPPLIES & SERVICES	7,250
			10,544
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	381
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	1,659
10-4517-6000		SUPPLIES & SERVICES	60,000
10-4517-6180		TRAVEL	2,375
			70,034
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	123,778
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5130		FED CWSP	1,000
10-4518-5900		ALLOCATED FRINGES	39,666
10-4518-6000		SUPPLIES & SERVICES	1,500
10-4518-6180		TRAVEL	250
			171,194
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	25,000
10-4519-5900		ALLOCATED FRINGES	7,939
10-4519-6000		SUPPLIES & SERVICES	8,000
10-4519-6180		TRAVEL	5,000
			45,939
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		FED CWSP	1,250
10-4521-5900		ALLOCATED FRINGES	2,003
10-4521-6000		SUPPLIES & SERVICES	5,000
10-4521-6180		TRAVEL	1,400
			20,453
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	435,363
10-4523-5900		ALLOCATED FRINGES	138,259
10-4523-6000		SUPPLIES & SERVICES	44,244
10-4523-6060		MNTCE/SERVICE CONTRACTS	235,512
10-4523-6180		TRAVEL	3,880
10-4523-6621		INTEREST ON LEASE PURCHASE	1,103
10-4523-7000		EQUIPMENT PURCHASES	62,699
			921,060
10-4530-5020	TECHNOLOGY COMPUTER LAB	ADMINISTRATIVE SALARIES	238,500
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	12,000
10-4530-5140		SAU CWSP	6,210

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Account	Department	Account Title	Amount
10-4530-5900		ALLOCATED FRINGES	75,948
10-4530-6000		SUPPLIES & SERVICES	42,640
10-4530-6060		MNTCE/SERVICE CONTRACTS	145,079
10-4530-6611		PRINCIPAL ON LEASE PURCHASE	38,888
10-4530-6621		INTEREST ON LEASE PURCHASE	1,103
10-4530-7000		EQUIPMENT PURCHASES	<u>124,864</u>
			<u>688,134</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	<u>112,600</u>
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	42,140
10-4570-5020		ADMINISTRATIVE SALARIES	106,899
10-4570-5130		FED CWSP	2,940
10-4570-5140		SAU CWSP	8,600
10-4570-5900		ALLOCATED FRINGES	47,330
10-4570-6000		SUPPLIES & SERVICES	11,200
10-4570-6180		TRAVEL	<u>311</u>
			<u>219,420</u>
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	181,920
10-4572-5900		ALLOCATED FRINGES	57,772
10-4572-6000		SUPPLIES & SERVICES	2,200
10-4572-6180		TRAVEL	<u>250</u>
			<u>242,142</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	113,952
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	36,224
10-4575-6000		SUPPLIES & SERVICES	120,000
10-4575-6180		TRAVEL	<u>1,500</u>
			<u>272,176</u>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	<u>106,492</u>
			<u>4,794,716</u>
TOTAL FOR ACADEMIC SUPPORT			
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	26,160
10-5100-5020		ADMINISTRATIVE SALARIES	139,973
10-5100-5030		EXTRA HELP SALARIES	400
10-5100-5140		SAU CWSP	8,000
10-5100-5900		ALLOCATED FRINGES	52,788
10-5100-6000		SUPPLIES & SERVICES	20,470
10-5100-6180		TRAVEL	<u>830</u>
			<u>248,621</u>
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	26,641
10-5110-5020		ADMINISTRATIVE SALARIES	93,000
10-5110-5140		SAU CWSP	8,000

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Account	Department	Account Title	Amount
10-5110-5900		ALLOCATED FRINGES	37,994
10-5110-6000		SUPPLIES & SERVICES	8,862
10-5110-6180		TRAVEL	647
			175,144
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176
10-5115-6180		TRAVEL	156
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			17,686
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,001
10-5116-6000		SUPPLIES & SERVICES	1,751
10-5116-6180		TRAVEL	10,000
			20,052
10-5120-5140	PROJECT PAL	SAU CWSP	21,000
10-5120-6000		SUPPLIES & SERVICES	770
			21,770
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	60,680
10-5125-5140		SAU CWSP	11,000
10-5125-5900		ALLOCATED FRINGES	19,270
10-5125-6000		SUPPLIES & SERVICES	14,189
10-5125-6180		TRAVEL	1,800
			106,939
10-5130-5130	ACTIVITIES SET UP	FED CWSP	4,000
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439
10-5190-6180		TRAVEL	384
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			112,823
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	773
10-5200-5140	INTRAMURALS	SAU CWSP	18,080
10-5200-6000		SUPPLIES & SERVICES	2,053
10-5200-6180		TRAVEL	116
			20,249
10-5201-6180	FISHING TEAM	TRAVEL	1,000
10-5202-6180	DISC GOLF TEAM	TRAVEL	1,000
10-5203-6180	E-SPORTS TEAM	TRAVEL	1,000

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Account	Department	Account Title	Amount
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	5,392
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,363
10-5220-6000		SUPPLIES & SERVICES	6,356
10-5220-6180		TRAVEL	6,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200
			<u>56,219</u>
10-5221-6800	SPIRIT SQUAD	SCHOLARSHIPS & WAIVERS	37,200
10-5225-5015	MULERIDER ACTIVITY CENTER	CLASSIFIED SALARIES	56,000
10-5225-5020		ADMINISTRATIVE SALARIES	86,675
10-5225-5030		EXTRA HELP SALARIES	1,000
10-5225-5140		SAU CWSP	166,950
10-5225-5900		ALLOCATED FRINGES	45,381
10-5225-6000		SUPPLIES & SERVICES	14,850
10-5225-6180		TRAVEL	1,000
10-5225-8200		M & O TRANSFER	55,000
			<u>426,856</u>
10-5226-5020	MAC CLUB SPORTS	ADMINISTRATIVE SALARIES	21,000
10-5226-5900		ALLOCATED FRINGES	6,669
			<u>27,669</u>
10-5300-5015	DEPARTMENT OF CAREER SERVICES	CLASSIFIED SALARIES	24,238
10-5300-5020		ADMINISTRATIVE SALARIES	45,876
10-5300-5140		SAU CWSP	5,270
10-5300-5900		ALLOCATED FRINGES	22,266
10-5300-6000		SUPPLIES & SERVICES	1,800
10-5300-6180		TRAVEL	388
			<u>99,838</u>
10-5310-5015	TESTING/DISABILITY SERVICES	CLASSIFIED SALARIES	31,059
10-5310-5020		ADMINISTRATIVE SALARIES	45,675
10-5310-5130		FED CWSP	4,000
10-5310-5140		SAU CWSP	4,000
10-5310-5900		ALLOCATED FRINGES	24,368
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	560
			<u>119,262</u>
10-5311-5015	COUNSELING SERVICES	CLASSIFIED SALARIES	23,606
10-5311-5020		ADMINISTRATIVE SALARIES	177,909
10-5311-5130		FED CWSP	3,000
10-5311-5900		ALLOCATED FRINGES	63,995

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Account	Department	Account Title	Amount
10-5311-6000		SUPPLIES & SERVICES	4,313
10-5311-6180		TRAVEL	800
			273,623
10-5312-5140	ADA	SAU CWSP	4,000
10-5312-6000		SUPPLIES & SERVICES	642
			4,642
10-5315-5130	ADAPT	FED CWSP	1,070
10-5315-6000		SUPPLIES & SERVICES	1,525
10-5315-6180		TRAVEL	236
			2,831
10-5317-5130	TEAM STUDY	FED CWSP	11,360
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	54,450
10-5318-5030		EXTRA HELP SALARIES	300
10-5318-5130		FED CWSP	5,000
10-5318-5140		SAU CWSP	5,360
10-5318-5900		ALLOCATED FRINGES	17,313
10-5318-6000		SUPPLIES & SERVICES	1,080
10-5318-6180		TRAVEL	300
			83,803
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	20,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	332,525
10-5400-5020		ADMINISTRATIVE SALARIES	74,000
10-5400-5030		EXTRA HELP SALARIES	15,000
10-5400-5130		FED CWSP	16,000
10-5400-5140		SAU CWSP	18,000
10-5400-5900		ALLOCATED FRINGES	130,174
10-5400-6000		SUPPLIES & SERVICES	11,251
10-5400-6180		TRAVEL	1,162
			598,112
10-5425-5015	BUSINESS OFFICE	CLASSIFIED SALARIES	120,225
10-5425-5020		ADMINISTRATIVE SALARIES	93,675
10-5425-5030		EXTRA HELP SALARIES	25,000
10-5425-5140		SAU CWSP	4,630
10-5425-5900		ALLOCATED FRINGES	69,717
10-5425-6000		SUPPLIES & SERVICES	12,375
10-5425-6180		TRAVEL	1,000
			326,622
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	1,905
			7,905

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Account	Department	Account Title	Amount
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	27,794
10-5500-5020		ADMINISTRATIVE SALARIES	580,442
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		FED CWSP	4,490
10-5500-5140		SAU CWSP	14,000
10-5500-5900		ALLOCATED FRINGES	193,516
10-5500-6000		SUPPLIES & SERVICES	87,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	51,703
10-5500-8300		INTERFUND TRANSFERS	(11,000)
			983,131
10-5504-5020	UNIVERSITY OUTREACH-TEXAS	ADMINISTRATIVE SALARIES	50,750
10-5504-5900		ALLOCATED FRINGES	16,117
10-5504-5930		HOUSING ALLOWANCE	12,000
10-5504-6000		SUPPLIES & SERVICES	15,275
10-5504-6180		TRAVEL	7,000
			101,142
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	61,500
10-5505-5020		ADMINISTRATIVE SALARIES	100,519
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		FED CWSP	7,630
10-5505-5900		ALLOCATED FRINGES	51,703
10-5505-6000		SUPPLIES & SERVICES	5,842
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	3,686
			254,780
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	7,000
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	41,462
10-5516-6000	MARKETING	SUPPLIES & SERVICES	240,000
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	40,585
10-5550-5140		SAU CWSP	6,830
10-5550-5900		ALLOCATED FRINGES	12,889
10-5550-6000		SUPPLIES & SERVICES	74,300
10-5550-6180		TRAVEL	2,813
			137,417
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	1,100
10-5560-5140		SAU CWSP	3,000

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Account	Department	Account Title	Amount
10-5560-5900		ALLOCATED FRINGES	429
10-5560-6000		SUPPLIES & SERVICES	27,000
			<u>37,529</u>
10-5575-6000	UNIVERSITY OUTREACH/MARKETING	SUPPLIES & SERVICES	<u>35,000</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	95,915
10-5600-5020		ADMINISTRATIVE SALARIES	121,800
10-5600-5130		FED CWSP	7,250
10-5600-5140		SAU CWSP	7,250
10-5600-5900		ALLOCATED FRINGES	69,140
10-5600-6000		SUPPLIES & SERVICES	9,000
10-5600-6180		TRAVEL	500
			<u>310,855</u>
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400
10-5601-6180		TRAVEL	61
			<u>461</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	10,931
10-5610-6060		MNTCE/SERVICE CONTRACTS	23,216
			<u>34,147</u>
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	<u>7,000</u>
TOTAL FOR STUDENT SERVICES			<u>5,024,315</u>
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	27,000
10-6001-5020		ADMINISTRATIVE SALARIES	5,000
10-6001-5900		ALLOCATED FRINGES	10,162
			<u>42,162</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			<u>2,000</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	45,747
10-6110-5020		ADMINISTRATIVE SALARIES	238,525
10-6110-5130		FED CWSP	28,160
10-6110-5900		ALLOCATED FRINGES	90,277
10-6110-6000		SUPPLIES & SERVICES	9,500
10-6110-6180		TRAVEL	4,000
			<u>416,209</u>
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	<u>4,000</u>

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Account	Department	Account Title	Amount
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	81,708
10-6116-5900		ALLOCATED FRINGES	25,948
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,000
			134,656
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	46,819
10-6120-5020		ADMINISTRATIVE SALARIES	174,241
10-6120-5130		FED CWSP	8,380
10-6120-5900		ALLOCATED FRINGES	70,202
10-6120-6000		SUPPLIES & SERVICES	10,375
10-6120-6180		TRAVEL	5,943
			315,960
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6121-6180		TRAVEL	4,500
			8,285
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	139,016
10-6130-5900		ALLOCATED FRINGES	44,147
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	2,000
			190,163
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	18,610
10-6135-5020		ADMINISTRATIVE SALARIES	139,260
10-6135-5900		ALLOCATED FRINGES	50,135
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	1,000
			214,005
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	53,582
10-6140-5020		ADMINISTRATIVE SALARIES	175,060
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	72,682
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	1,917
			324,241
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	67,295
10-6160-5900		ALLOCATED FRINGES	21,371

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10-6160-6000		SUPPLIES & SERVICES	2,000
10-6160-6180		TRAVEL	1,000
			91,666
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	50,000
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		FED CWSP	6,000
10-6180-5140		SAU CWSP	9,500
10-6180-5900		ALLOCATED FRINGES	72
10-6180-6000		SUPPLIES & SERVICES	1,855
			18,427
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	121,257
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	11,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	82,030
10-6200-5020		ADMINISTRATIVE SALARIES	133,936
10-6200-5900		ALLOCATED FRINGES	68,585
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000
10-6200-6180		TRAVEL	2,200
			301,751
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	175,000
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	56,000
10-6300-5020		ADMINISTRATIVE SALARIES	58,909
10-6300-5030		EXTRA HELP SALARIES	15,000
10-6300-5130		FED CWSP	8,000
10-6300-5140		SAU CWSP	4,530
10-6300-5900		ALLOCATED FRINGES	37,565
10-6300-6000		SUPPLIES & SERVICES	4,941
10-6300-6180		TRAVEL	800
			185,745
10-6305-5015	OFFICE OF PURCHASING/PAYROLL	CLASSIFIED SALARIES	102,480
10-6305-5020		ADMINISTRATIVE SALARIES	48,000
10-6305-5130		FED CWSP	8,200
10-6305-5900		ALLOCATED FRINGES	47,788
10-6305-6000		SUPPLIES & SERVICES	13,200
10-6305-6180		TRAVEL	1,200
			220,868

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Account	Department	Account Title	Amount
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700
10-6310-6060		MNTCE/SERVICE CONTRACTS	35,275
			<u>37,975</u>
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	23,606
10-6312-5140		SAU CWSP	1,500
10-6312-5900		ALLOCATED FRINGES	7,497
10-6312-6000		SUPPLIES & SERVICES	1,500
			<u>34,103</u>
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	39,168
10-6320-5130		FED CWSP	2,827
10-6320-5900		ALLOCATED FRINGES	12,439
10-6320-6000		SUPPLIES & SERVICES	19,500
10-6320-6460		INSURANCE	55,000
			<u>128,934</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	32,480
10-6330-5020		ADMINISTRATIVE SALARIES	396,726
10-6330-5030		EXTRA HELP SALARIES	6,000
10-6330-5140		SAU CWSP	10,900
10-6330-5900		ALLOCATED FRINGES	136,733
10-6330-6000		SUPPLIES & SERVICES	21,623
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			<u>627,416</u>
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	40,000
10-6331-5900		ALLOCATED FRINGES	12,703
10-6331-8300		INTERFUND TRANSFERS	(154,735)
			<u>(102,032)</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>92,100</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000
10-6345-6180		TRAVEL	1,327
			<u>10,327</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>20,302</u>
10-6400-5020	ADMINISTRATIVE TECHNOLOGY	ADMINISTRATIVE SALARIES	97,451
10-6400-5900		ALLOCATED FRINGES	30,948
10-6400-6000		SUPPLIES & SERVICES	7,944
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,966
			<u>287,309</u>

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Account	Department	Account Title	Amount
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	24,238
10-6410-5020		ADMINISTRATIVE SALARIES	158,907
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	58,162
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	2,205
10-6410-8300		INTERFUND TRANSFERS	25,000
			310,152
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	66,190
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	36,045
10-6420-5020		ADMINISTRATIVE SALARIES	128,966
10-6420-5130		FED CWSP	3,970
10-6420-5900		ALLOCATED FRINGES	52,403
			221,384
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	27,852
10-6421-5020		ADMINISTRATIVE SALARIES	375,495
10-6421-5030		EXTRA HELP SALARIES	2,500
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	128,270
10-6421-6000		SUPPLIES & SERVICES	37,895
10-6421-6180		TRAVEL	18,250
			594,362
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000
10-6430-6000		SUPPLIES & SERVICES	9,423
			12,423
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	72,065
10-6439-5900		ALLOCATED FRINGES	22,886
10-6439-6000		SUPPLIES & SERVICES	5,000
10-6439-6180		TRAVEL	3,000
			102,951
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	77,145
10-6440-5020		ADMINISTRATIVE SALARIES	299,649
10-6440-5030		EXTRA HELP SALARIES	10,640
10-6440-5900		ALLOCATED FRINGES	120,420
10-6440-6000		SUPPLIES & SERVICES	4,000
10-6440-6180		TRAVEL	3,000
			514,854

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Account	Department	Account Title	Amount
10-6442-5130	COPY CENTER	FED CWSP	5,000
10-6442-5140		SAU CWSP	5,000
10-6442-6000		SUPPLIES & SERVICES	61,463
			<u>71,463</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>2,053</u>
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714
10-6445-6180		TRAVEL	<u>400</u>
			<u>2,114</u>
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	<u>28,800</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	36
10-6450-6000		SUPPLIES & SERVICES	85,000
10-6450-8300		INTERFUND TRANSFERS	<u>5,000</u>
			<u>90,536</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>5,891,408</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	86,320
10-7100-5020		ADMINISTRATIVE SALARIES	307,375
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	9,044
10-7100-5140		SAU CWSP	4,769
10-7100-5900		ALLOCATED FRINGES	126,300
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	<u>1,236</u>
			<u>567,394</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6000	PROPERTY INSURANCE AND TAXES	SUPPLIES & SERVICES	6,600
10-7105-6460		INSURANCE	<u>295,100</u>
			<u>301,700</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(225,615)</u>
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	45,583
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	17,695
10-7200-6000		SUPPLIES & SERVICES	<u>133,366</u>
			<u>241,644</u>

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Account	Department	Account Title	Amount
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	185,000
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6008		BUILDING/GROUNDS EXPENSES	1,000
10-7202-6451		ELECTRIC	2,000
10-7202-6452		GAS	1,700
10-7202-6453		WATER	2,400
10-7202-6456		CABLE	1,380
10-7202-8200		M & O TRANSFER	10,573
			20,053
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	82,945
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	114,687
10-7210-5130		FED CWSP	5,017
10-7210-5140		SAU CWSP	1,175
10-7210-5900		ALLOCATED FRINGES	36,421
10-7210-6000		SUPPLIES & SERVICES	29,566
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	72,167
10-7215-5130		FED CWSP	1,000
10-7215-5140		SAU CWSP	1,000
10-7215-5900		ALLOCATED FRINGES	22,918
10-7215-6000		SUPPLIES & SERVICES	39,955
10-7220-5015	HVAC SHOP	CLASSIFIED SALARIES	25,395
10-7220-5900		ALLOCATED FRINGES	8,065
10-7220-6000		SUPPLIES & SERVICES	76,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	164,800
			274,994
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	33,000
10-7225-5130		FED CWSP	3,830
10-7225-5140		SAU CWSP	1,520
10-7225-5900		ALLOCATED FRINGES	10,480
10-7225-6000		SUPPLIES & SERVICES	14,853
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	74,723
10-7230-5130		FED CWSP	2,318
10-7230-5900		ALLOCATED FRINGES	23,730
10-7230-6000		SUPPLIES & SERVICES	22,160
			122,931
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	23,606
10-7300-5020		ADMINISTRATIVE SALARIES	31,174
10-7300-5900		ALLOCATED FRINGES	17,397

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Account	Department	Account Title	Amount
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,700,000
			<u>1,790,446</u>
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969
10-7400-6451		ELECTRIC	1,458,626
10-7400-6452		GAS	700,746
10-7400-6453		WATER	175,000
10-7400-6454		SOLID WASTE	63,654
10-7400-6455		WASTEWATER	270,000
			<u>2,689,995</u>
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>(1,319,088)</u>
10-7500-5015	GROUND MAINT.	CLASSIFIED SALARIES	51,600
10-7500-5020		ADMINISTRATIVE SALARIES	208,721
10-7500-5130		FED CWSP	7,256
10-7500-5140		SAU CWSP	4,740
10-7500-5900		ALLOCATED FRINGES	82,670
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>380,781</u>
10-7501-5130	LITTER CONTROL	FED CWSP	2,405
10-7501-5140		SAU CWSP	2,405
			<u>4,810</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	<u>20,833</u>
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	<u>6,000</u>
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	<u>75,487</u>
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	<u>5,000</u>
TOTAL FOR MAINTENANCE & OPERATION			<u>5,465,399</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>7,378,000</u>
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	<u>52,000</u>
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>114,100</u>
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>612,813</u>
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>55,000</u>
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>7,500</u>

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Account	Department	Account Title	Amount
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	120,880
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	767,720
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,860,590
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	25,000
10-8215-6800	CONCURRENT WAIVER	SCHOLARSHIPS & WAIVERS	550,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	890,000
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	19,152
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	425,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	140,000
TOTAL FOR SCHOLARSHIPS & WAIVERS			13,547,955
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	240,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	183,974
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,590
			426,564
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	375,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	624,094
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,600
			1,003,694
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	235,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	175,700
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,470
			413,170

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Account	Department	Account Title	Amount
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	315,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	194,107
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	3,010
			<u>512,117</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	<u>20,000</u>
TOTAL FOR DEBT SERVICE			<u>2,375,545</u>
TOTAL FOR CURRENT E & G			<u>\$ 57,978,920</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 64,547
20-1010-5020		ADMINISTRATIVE SALARIES	266,943
20-1010-5025		GRADUATE ASSISTANTS	133,200
20-1010-5130		FED CWSP	76,908
20-1010-5900		ALLOCATED FRINGES	105,272
20-1010-6000		SUPPLIES & SERVICES	9,415
20-1010-6180		TRAVEL	7,000
20-1010-6460		INSURANCE	70,000
20-1010-7000		EQUIPMENT PURCHASES	18,010
20-1010-8300		INTERFUND TRANSFERS	(1,391,407)
			<u>(640,112)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	76,630
20-1011-5900		ALLOCATED FRINGES	24,335
20-1011-6000		SUPPLIES & SERVICES	4,218
20-1011-6180		TRAVEL	2,000
			<u>107,183</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	300,800
20-1012-5900		ALLOCATED FRINGES	95,525
20-1012-6000		SUPPLIES & SERVICES	67,325
20-1012-6014		OFFICIALS	13,640
20-1012-6180		TRAVEL	80,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	539,992
			<u>1,097,282</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	50,000
20-1013-5130		FED CWSP	4,810
20-1013-5900		ALLOCATED FRINGES	15,879
20-1013-6000		SUPPLIES & SERVICES	9,450
20-1013-6014		OFFICIALS	11,340
20-1013-6180		TRAVEL	60,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	190,000
			<u>341,479</u>

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Account	Department	Account Title	Amount
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	83,796
20-1014-5900		ALLOCATED FRINGES	26,611
20-1014-6000		SUPPLIES & SERVICES	24,500
20-1014-6014		OFFICIALS	12,300
20-1014-6180		TRAVEL	70,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	128,000
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	56,033
20-1016-5900		ALLOCATED FRINGES	17,794
20-1016-6000		SUPPLIES & SERVICES	9,450
20-1016-6014		OFFICIALS	12,660
20-1016-6180		TRAVEL	60,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	190,000
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	87,000
20-1017-5900		ALLOCATED FRINGES	27,629
20-1017-6000		SUPPLIES & SERVICES	10,000
20-1017-6014		OFFICIALS	5,250
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	127,000
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	27,405
20-1018-5900		ALLOCATED FRINGES	8,703
20-1018-6000		SUPPLIES & SERVICES	8,500
20-1018-6180		TRAVEL	17,500
20-1018-6800		SCHOLARSHIPS & WAIVERS	50,000
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	12,180
20-1019-5900		ALLOCATED FRINGES	3,868
20-1019-6000		SUPPLIES & SERVICES	6,650
20-1019-6180		TRAVEL	25,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	44,000
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	69,811
20-1020-5900		ALLOCATED FRINGES	22,170
20-1020-6000		SUPPLIES & SERVICES	21,000
20-1020-6180		TRAVEL	8,000
			120,981
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	14,805
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	33,584
20-1022-5900		ALLOCATED FRINGES	10,665
20-1022-6000		SUPPLIES & SERVICES	12,125

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Account	Department	Account Title	Amount
20-1022-6180		TRAVEL	50,000
20-1022-6460		INSURANCE	1,200
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			197,574
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	36,934
20-1023-5900		ALLOCATED FRINGES	11,729
20-1023-6000		SUPPLIES & SERVICES	15,635
20-1023-6180		TRAVEL	58,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	125,000
			247,798
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	94,435
20-1027-5900		ALLOCATED FRINGES	29,990
20-1027-6000		SUPPLIES & SERVICES	24,500
20-1027-6014		OFFICIALS	7,720
20-1027-6180		TRAVEL	70,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	138,000
			364,645
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	67,384
20-1029-5900		ALLOCATED FRINGES	21,399
20-1029-6000		SUPPLIES & SERVICES	20,585
20-1029-6014		OFFICIALS	6,780
20-1029-6180		TRAVEL	68,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	145,000
			329,648
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	12,180
20-1032-5900		ALLOCATED FRINGES	3,868
20-1032-6000		SUPPLIES & SERVICES	7,000
20-1032-6180		TRAVEL	25,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	48,000
			96,048
20-1034-6180	POST SEASON PLAY	TRAVEL	25,000
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	27,405
20-1035-5900		ALLOCATED FRINGES	8,703
20-1035-6000		SUPPLIES & SERVICES	8,500
20-1035-6180		TRAVEL	17,500
20-1035-6800		SCHOLARSHIPS & WAIVERS	75,000
			137,108
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500

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Account	Department	Account Title	Amount
TOTAL FOR INTERCOLLEGIATE ATHLETICS			3,788,768
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	28,908
20-2000-5020		ADMINISTRATIVE SALARIES	377,382
20-2000-5025		GRADUATE ASSISTANTS	29,280
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		FED CWSP	13,890
20-2000-5900		ALLOCATED FRINGES	134,535
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	150,000
20-2000-6015		CONTRIBUTION	75,000
20-2000-6180		TRAVEL	4,752
20-2000-6800		SCHOLARSHIPS & WAIVERS	524,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			1,624,589
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	22,200
20-2001-6453		WATER	7,400
20-2001-6456		CABLE	15,200
20-2001-6900		UTIL & INS ALLOCATION	37,568
20-2001-8200		M & O TRANSFER	17,340
			104,073
20-2002-5130	MULERIDER POINTE APARTMENTS	FED CWSP	3,260
20-2002-6000		SUPPLIES & SERVICES	6,000
20-2002-6451		ELECTRIC	29,600
20-2002-6453		WATER	13,000
20-2002-6456		CABLE	18,900
20-2002-6900		UTIL & INS ALLOCATION	58,400
20-2002-8200		M & O TRANSFER	26,955
			156,115
20-2009-5130	UNIVERSITY HALL	FED CWSP	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	34,237
20-2009-8200		M & O TRANSFER	43,750
			104,962
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	78,657
			98,242
20-2011-5130	GREENE HALL	FED CWSP	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	101,095
			121,214

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Account	Department	Account Title	Amount
20-2012-5130	TALBOT HALL	FED CWSP	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	101,095
			121,214
20-2013-5130	TALLEY HALL	FED CWSP	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	101,095
			121,214
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	45,073
			64,778
20-2015-5130	BUSSEY HALL	FED CWSP	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	117,991
			138,110
20-2016-5130	HARROD HALL	FED CWSP	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	90,078
			110,197
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270
20-2019-5130	FINCHER HALL	FED CWSP	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	76,176
			96,295
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	46,928
			67,153
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	58,400
20-2028-8200		M & O TRANSFER	30,470
			109,095
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

Account	Department	Account Title	Amount
20-2030-6900		UTIL & INS ALLOCATION	250,912
20-2030-8200		M & O TRANSFER	97,375
			<u>422,087</u>
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	190,000
			<u>190,000</u>
TOTAL FOR STUDENT HOUSING			<u>3,839,608</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873
20-3011-6900		UTIL & INS ALLOCATION	3,672
			<u>6,545</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	20,000
20-4011-6900		UTIL & INS ALLOCATION	34,744
			<u>54,744</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	3,990,000
			<u>3,990,000</u>
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
			<u>15,600</u>
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
			<u>8,000</u>
TOTAL FOR FOOD SERVICE			<u>4,068,344</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	36,134
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5140		SAU CWSP	47,870
20-5021-5900		ALLOCATED FRINGES	11,547
20-5021-6000		SUPPLIES & SERVICES	9,072
20-5021-6180		TRAVEL	1,000
20-5021-6900		UTIL & INS ALLOCATION	4,745
20-5021-8300		INTERFUND TRANSFERS	(33,400)
			<u>77,968</u>
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	33,584
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	6,000
20-5030-5140		SAU CWSP	1,100
20-5030-5900		ALLOCATED FRINGES	10,844
20-5030-6000		SUPPLIES & SERVICES	7,425
			<u>61,453</u>
20-5114-6000	INTERNATIONAL STUDENTS CENTER	SUPPLIES & SERVICES	7,396
20-5114-6451		ELECTRIC	5,800

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

Account	Department	Account Title	Amount
20-5114-6452		GAS	1,000
20-5114-6453		WATER	1,800
			<u>15,996</u>
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	390
20-5115-6000		SUPPLIES & SERVICES	3,496
			<u>3,886</u>
TOTAL FOR STUDENT ACTIVITIES			<u>159,303</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	12,571
TOTAL FOR BOOKSTORE			<u>12,571</u>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	77,500
20-7011-5030		EXTRA HELP SALARIES	20,000
20-7011-5130		FED CWSP	8,500
20-7011-5900		ALLOCATED FRINGES	26,043
20-7011-6000		SUPPLIES & SERVICES	100,833
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,634
TOTAL FOR POST OFFICE			<u>237,010</u>
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	24,238
20-8011-5020		ADMINISTRATIVE SALARIES	244,221
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	5,480
20-8011-5900		ALLOCATED FRINGES	86,113
20-8011-6000		SUPPLIES & SERVICES	14,438
20-8011-6180		TRAVEL	932
20-8011-6900		UTIL & INS ALLOCATION	5,644
TOTAL FOR INFIRMARY			<u>393,066</u>
20-9011-5015	BRAY	CLASSIFIED SALARIES	2,000
20-9011-5130		FED CWSP	5,000
20-9011-5900		ALLOCATED FRINGES	635
20-9011-6000		SUPPLIES & SERVICES	5,333
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000
			<u>14,968</u>
20-9012-5130	MULERIDER	FED CWSP	2,210
20-9012-6000		SUPPLIES & SERVICES	16,925
			<u>19,135</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

Account	Department	Account Title	Amount
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	26,640
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	237,500
			314,140
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	100,140
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,329
20-9082-5900		ALLOCATED FRINGES	2,327
			9,656
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	68,000
20-9405-5130		FED CWSP	3,570
20-9405-5900		ALLOCATED FRINGES	14,291
20-9405-6000		SUPPLIES & SERVICES	5,000
20-9405-6180		TRAVEL	5,000
			95,861
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	245,040
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	1,400
			571,440
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	180,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	283,200
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,880
			466,080
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			307,158
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	49,818
20-9917-6620		INTEREST ON DEBT RETIREMENT	10,305
			60,123
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	207,218
20-9918-6620		INTEREST ON DEBT RETIREMENT	24,808
			232,026
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	465,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	242,150
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,790
			709,940

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2023**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
TOTAL FOR STUDENT PUBLICATIONS			<u>2,900,667</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>15,405,882</u>
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	17,975
58-2023-5900		ALLOCATED FRINGES	1,905
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	5,788
58-2023-6900		UTIL & INS ALLOCATION	93,996
58-2023-8300		INTERFUND TRANSFERS	<u>481,700</u>
			<u>609,614</u>
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	17,975
58-2025-5900		ALLOCATED FRINGES	1,905
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	5,788
58-2025-6900		UTIL & INS ALLOCATION	93,996
58-2025-8300		INTERFUND TRANSFERS	<u>439,300</u>
			<u>567,214</u>
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		FED CWSP	17,975
58-2027-5900		ALLOCATED FRINGES	1,905
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-6004		ACCOUNTING/PROFESSIONAL FEES	5,788
58-2027-6900		UTIL & INS ALLOCATION	93,996
58-2027-8300		INTERFUND TRANSFERS	<u>476,600</u>
			<u>604,514</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,781,342</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u><u>\$ 75,166,144</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Unfilled	Rankin Professorship			\$ 10,147
	Chen, Ying Caroline	Assistant Professor		TT	121,800
	Chien, Jimmy	Assistant Professor		TT	94,000
	Logan, Brian	Assistant Professor		NTT	57,076
	Logan, Jennifer	Professor/Puterbaugh Prof.	76	T	70,282
	Rileydavis, NaTashia	Instructor		NTT	70,000
	Valenzuela, Eric	Assistant Professor		TT	95,410
	Warrick, Shane	Professor/Freeman Prof.		T	110,068
	Whitehead, Megan	Instructor		NTT	56,942
					685,725
Management/Marketing/MIS					
		10-1114-5010			
	Almotairi, Majed	Assistant Professor		TT	86,275
	Clark, James	Associate Professor		T	87,447
	Cribb, Kristen	Instructor		NTT	55,825
	Givens, Lindsay	Instructor		NTT	58,080
	Green, Kenneth	Professor/LeMay Professorship		T	107,156
	Hoang, Bao	Assistant Professor		TT	85,000
	Hough, Christie	Associate Professor/Phillips Dir of MBA		T	88,461
	Juma, Stephen	Assistant Professor		TT	91,350
	Pearson, Sheila	Associate Professor		T	70,791
	Plumlee, Gerald	Associate Prof/Chair/Assoc. Dean		T	73,568
	Sronce, Robin	Professor/Dean	25	T	40,118
	Watson, Ronald K	Assistant Professor		NTT	79,268
	Wise, Timothy	Professor/Turner Professorship		T	94,875
					1,018,214
Total Rankin College of Business					1,703,939
College of Education					
Teacher Education		10-1211-5010			
	Unfilled	Professor/Dean	25		30,000
	Unfilled	Associate Professor			65,390
	Anderson, Adam	Instructor/Baseball	39	NTT	14,861
	Greathouse, Lynze	Assistant Professor		TT	55,000
	Louden, Jennifer	Associate Professor		T	54,166
	Moseley, Denise	Assistant Professor		T	68,642
	Oden, Lisa	Associate Professor		T	51,724
	Petty, Clinton	Assistant Professor		TT	55,825
	Samples, Jessica	Assistant Professor		TT	53,795
					449,403
Counseling and Prof Studies					
		10-1214-5010			
	Berry, Katherine	Assoc Prof/Director of EdD program	80	TT	83,230
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	67,079
	Dobbins, Catherine	Professor/Chair (TE)/Ed Professorship		T	71,027
	Guevara, Roger	Assistant Professor/Dir ERZ		NTT	13,428
	Horsman, Euchay	Associate Professor		TT	60,000
	McLelland, Vanda	Associate Professor (LMIS)/Chair		T	59,678
	Stanford, Angela	Associate Professor		T	54,225
	Testa, Alec	Associate Professor		T	60,000
	Toms, Susan	Instructor		NTT	47,314
	Wilson, Connie	Associate Professor/Dean	25	T	30,000
					545,981

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Unfilled	Instructor/Assistant Athletic Trainer		NTT	40,000
	Unfilled	Instructor/Head Athletic Trainer	50	NTT	37,811
	Anderson, Jason	Instructor/Head Coach	48	NTT	38,970
	Collins, Adam	Instructor/Head Coach	50	NTT	36,033
	Dingman, Steven D	Instructor/Chair		NTT	54,604
	Faucett, Arien	Assistant Professor		TT	50,000
	Huang, Jingyang	Associate Professor		T	54,225
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	54,148
	Langley, TJ	Instructor	50	NTT	21,300
	Pettigrew, Justin	Instructor/Head Coach	48	NTT	36,837
	Pfannenstiel, Keith	Assistant Professor		TT	60,900
	Pond, John	Instructor/Football	50	NTT	27,500
	Quinn, Logan	Instructor/Head Coach	50	NTT	30,000
	White, George	Associate Professor		NTT	21,950
					564,278
Total College of Education					1,559,662
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Coppersmith, Kurt	Assistant Professor		TT	53,288
	Lambert, Nathan	Instructor			48,720
	Lowther, Rhaelene	Associate Professor		T	62,541
	Ochs, Steven E	Professor/Chair		T	70,505
	Stout, R Scotland	Associate Professor		T	60,573
	Zusman, Anna	Assistant Professor		TT	51,247
					346,874
Performing Arts & Mass Comm.		10-1314-5010			
	Unfilled	Instructor/Asst. Band Director		NTT	40,000
	Bara, Brittany	Assistant Professor/Director of Theatre		TT	55,825
	Britt, Michael	Instructor/Asst. Band Director		NTT	53,681
	Curl, Imma	Instructor of Design/Prod Mger/Res Designer			44,000
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	56,359
	Murphy, Derald D	Associate Professor		T	56,829
	Nelson, Justin	Assistant Professor/Choral Director		TT	50,750
	Reppert, James E	Associate Professor		T	56,935
	Shirey, Kim	Associate Professor		T	66,912
	Torres, David	Dir of Athletic Bands/High Brass Instructor		NTT	44,630
	Wilson, J P	Assistant Professor/Band Director		NTT	65,960
	Womack, Michael	Instructor/Accompanist		NTT	40,377
					632,258

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

Dept	Name	Account # / Position	%	Tenure	Salary
Languages		10-1321-5010			
	Billings, Corinne	Instructor		NTT	45,553
	Boumtje, Martine	Professor		T	54,181
	Cooper-Williams, Cassandra	Assistant Professor		NTT	45,132
	Dai, Yonghu	Professor		T	56,178
	Dipier, Lynn Marie	Associate Professor		T	52,707
	Djiguimde, Mamadou	Assistant Professor		TT	49,228
	Makia, Japhet N	Instructor		NTT	48,253
	Schroeder, Shannin	Professor/Director	50	T	28,312
	Tucker, Linda	Associate Professor		T	51,527
	Ulmer, James	Professor/Chair		T	70,243
	Wang, Juping	Associate Professor		T	52,222
					553,536
History		10-1331-5010			
	Babbitt, Paul	Associate Professor/Chair		T	54,902
	Langerbein, Helmut	Professor		T	92,529
	McQuiston, James	Assistant Professor		TT	48,659
	Murphy, Natasha	Associate Professor		NTT	44,035
	Overholser, Amber	Assistant Professor		TT	51,765
	Paulson, Svetlana	Professor		T	58,222
	Schneiderwind, John	Assistant Professor		TT	48,659
	Young, Charles	Associate Professor		T	52,220
					450,991
Behavioral/Social Sciences		10-1332-5010			
	Cobb-McCartney, Brianna	Assistant Professor		TT	48,500
	Gass, Whitney	Associate Professor		T	49,786
	Gloyd, Elizabeth	Assistant Professor Criminal Justice		TT	49,735
	Kardas, Edward P	Distinguished Professor	50	T	50,294
	Nelson, Krista	Associate Professor Psychology		T	51,724
	Ray, Mercedes	Assistant Professor		TT	50,205
	Sherman, Cortney	Assistant Professor		TT	44,660
	Welch, Catiya	Assistant Professor		TT	50,243
	Wilson, Deborah	Professor/Interim Dean	59	T	59,117
					454,264
Total College of Liberal & Performing Arts					2,437,923
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	72,935
	Bradshaw, Amy	Assistant Professor		NTT	44,301
	Burnett, Randy	Assistant Professor		T	55,000
	Cheatham, Mia	Instructor		NTT	41,331
	Moore, Copie	Associate Professor/Chair/Boulware Prof		T	75,076
	Tejeda Martinez, Oscar	Assistant Professor		TT	55,000
	Ugwuanyi, Blessing	Assistant Professor		TT	55,825
	Wells, Kevin	Assistant Professor		TT	55,825
					455,293

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Amonett, Sarah	Instructor		NTT	41,823
	Carlson-Drexler, Kjarstin	Instructor		NTT	41,823
	Chamberlain, Jeremy	Assistant Professor/Logan Professorship		TT	60,840
	Filbrun, Jessie	Associate Professor/Logan Professorship		TT	65,000
	Hyde, James	Assistant Professor/Logan Professorship		TT	60,840
	Marsh, Christa	Assistant Professor		NTT	41,949
	McDermott, Daniel	Assistant Professor/Logan Professorship		TT	60,840
	Showalter, Adrian	Instructor		NTT	45,823
	Tucker, Abraham	Assoc Prof/Embree Professorship/Chair		T	68,448
	Watson, Katheryn	Assistant Professor/Logan Professorship		TT	60,000
					547,386
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		T	76,033
	Armwood, Mary D	Assistant Professor	30/PT	NTT	27,186
	Dugger, Theresa	Assistant Professor		T	61,635
	Fanning, Alice	Associate Professor		T	83,138
	Hudgens, Barbara	Assistant Professor		TT	63,651
	Johnson-Deeds, Janet	Assistant Professor		T	70,037
	Landry, Karen	Professor/Embree Chair		T	121,293
	Nipper, Roslyn	Assistant Professor		TT	63,945
	Shirey, Laura	Assistant Professor		T	68,721
	Wang, Tao	Assistant Professor		TT	52,780
	Woolfley, Tracy	Assistant Professor		TT	55,521
	Yates, Holly	Assistant Professor		TT	52,780
					796,720
Public Health		10-1417-5010			
	Kelton-Huff, Jennifer	Assistant Professor		TT	60,900
Engineering & Physics		10-1420-5010			
	Unfilled	Assistant Professor			74,000
	Ahmed, Mahbub	Associate Professor/Chair		T	80,185
	Bachri, Abdel	Professor/Dean	25	T	31,700
	Chapagain, Puskar	Assistant Professor		TT	51,703
	Dukes, Phillip	Associate Professor		TT	71,050
	Hewavitharana, Lionel	Professor/Albermarle Prof.		T	89,698
	Islam, MD Rashedul	Assistant Professor		TT	68,230
	Islam, Mohammad	Assistant Professor		TT	74,000
	Zghair, Hayder	Assistant Professor		TT	68,000
					608,566
Biochemistry & Chemistry		10-1421-5010			
	Crapo, Heather	Instructor		NTT	44,660
	Geme, Gija	Professor	50	T	34,303
	Lyubartseva, Ganna	Associate Professor		T	59,742
	Odendaal, Antoinette	Associate Professor/Logan Professorship		T	67,486
	Schroeder, Tim	Associate Professor/Chair		T	67,849
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	37,487
	White, Scott	Associate Professor		T	63,987
					375,514

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Unfilled	Assistant Professor			50,000
	Unfilled	Assistant Professor			52,000
	Unfilled	Instructor			49,480
	Abdulwahid, Adnan	Instructor		NTT	45,000
	Al-Shami, Ahmad	Assistant Professor		TT	73,892
	Allen, Stacy	Instructor		NTT	38,063
	Alroobi, Rami	Associate Professor		T	79,256
	Cheng, Hong	Associate Professor		T	69,556
	Elamami, Elgaddafi	Assistant Professor		TT	52,800
	Graham, Kimberly	Instructor		NTT	42,630
	Karim, MD	Professor/Chair		T	81,220
	Loftin, Jonathon	Assistant Professor			55,000
	Neeley, Dorothy	Instructor		NTT	46,690
	Rogers, Eric	Instructor		NTT	60,000
	Webb, Darryl	Instructor		NTT	42,630
					838,217
Total College of Science & Engineering					3,682,596
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		7,059
Residential Learning Comm		10-5116-5010			
		(Stipends)			5,100
Total Educational & General					9,396,279
Grants: *					
STEM					
	Allen, Stacy	STEM/CSE Outreach Specialist		NTT	6,500
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 9,402,779

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business		10-1110-5020			
	Plumlee, Gerald	Associate Dean		T	\$ 4,500
	Sronce, Robin	Professor/Dean	75	T	120,354
					124,854
Accounting/Finance/Economics		10-1113-5020			
	Plumlee, Gerald	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Plumlee, Gerald	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Unfilled	Professor/Dean	75		90,000
	Dobbins, Catherine	CAEP Coordinator		T	2,500
	Moseley, Denise	Quality Assurance Coordinator		T	2,500
					95,000
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Counseling and Prof Studies		10-1214-5020			
	Unfilled	Counseling Program Director			4,500
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Dobbins, Catherine	Director of MAT Program		T	4,500
	McLelland, Vanda	Chair		T	4,500
					15,000
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
					10,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Wilson, Deborah	Professor/Interim Dean	41	T	40,883
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500
Performing Arts & Mass Comm.		10-1314-5020			
	Jennings, Sarah	Encore Co-Director			1,250
	Lindsey, Lydia	Encore Co-Director			1,250
	Mickey, Sarah	Chair		NTT	4,500
	Wilson, J P	Band Director		NTT	3,000
					10,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	28,312

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
History		10-1331-5020			
	Babbitt, Paul	Chair		T	4,500
Behavioral/Social Sciences		10-1332-5020			
	Unfilled	Chair			4,500
	Ray, Mercedes	Director of Social Work Program		TT	2,550
					7,050
College of Sci & Engineering		10-1410-5020			
	Bachri, Abdel	Professor/Dean	75	T	95,100
	Odendaal, Antoinette	Assistant Dean of CSE for Admin		T	5,000
					100,100
Agriculture		10-1411-5020			
	Hilburn, Remington	Agriculture Technician			40,600
	Moore, Copie	Chair		T	4,500
	Tejeda Martinez, Oscar	Director/Poultry Facility		TT	4,000
					49,100
Biology		10-1412-5020			
	Tucker, Abraham	Chair		T	4,500
Nursing		10-1413-5020			
	Butler, Rebecca	Technology Simulation Coordinator			52,780
	Fanning, Alice	Program Director		T	4,500
	Hudgens, Barbara	Simulation Lab Coordinator		TT	4,000
					61,280
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	Chair		T	4,500
	Ahmed, Mahbub	ABET/ATMAE Coordinator		T	5,000
	Sumner, Jeffrey	Machinist			36,540
					46,040
Biochemistry & Chemistry		10-1421-5020			
	Schroeder, Tim	Chair		T	4,500
	White, Scott	Faculty Athletic Representative		T	2,000
					6,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		T	6,400
	Geme, Gija	Director	50	T	34,303
	Schroeder, Tim	Senior Analyst		T	6,900
					47,603
Math & Computer Science		10-1432-5020			
	Alroobi, Rami	ABET Coordinator		T	2,500
	Karim, MD	Chair		T	4,500
	Karim, MD	MCIS Director		T	4,500
					11,500
Freshman Retention		10-1433-5020			
	Ousley, Wendy	Tutor Coordinator	50		17,763

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
	Kardas, Edward P	Director	50	T	40,294
	Wingfield, David	Assistant Director			29,448
					75,742
International Process. Service		10-1454-5020			
	Sims, Tammy	International Process. Service			6,000
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	24	T	19,268
Concurrent		10-1485-5020			
	Unfilled	Director (10 Month)			35,525
School of Graduate Studies		10-1510-5020			
	Glover, Drew	Director of Online Learning	76		57,855
	Jett, Talia	Graduate Admissions Coordinator			27,375
	Mayo, Melody	Assistant Dean			50,750
	Wilson, Connie	Associate Professor/Dean	75	T	90,000
					225,980
Small Business Dev Center		10-2363-5020			
	Morton, Janell	Director	19		10,760
	Nunn, Florence	Business Consultant	20		6,942
					17,702
Small Business Dev Center		10-2364-5020			
	Morton, Janell	Director	19		10,760
	Nunn, Florence	Business Consultant	20		6,942
					17,702
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
SAU on the Square		10-3196-5020			
	Haba, Tyler	Retail Store Manager			30,000
VISTA Program		10-3200-5020			
	Berry, Katherine	VISTA	10	TT	10,150
	Gean, Kathryn	Director	10		5,000
	Hale, Carley	Assistant Director	17		5,000
					20,150
Academic Support		10-4000-5020			
	Grimmett, Daniel	Assoc. Dir/Inform Sys&Institutional Research	50		46,849
Library		10-4010-5020			
	Duke, Delton	Director			84,245
	McCloy, Donna M	Assistant Librarian			54,342
	Morris, Deborah	Asst. Librarian for Online Resources/LPA			48,000
	Pierson, Margrethe M	Associate Librarian			56,338
	Rasberry, Kayla	Public Service Librarian			49,635
					292,560

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Farm		10-4300-5020			
	Alford, Anthony	Coordinator of Student Farm Learning			6,000
	Alford, Anthony	Co-Dir of Farm Operations			47,705
	Emerson, Bart	Co-Dir of Farm Operations			53,032
					106,737
Academy Prof. Development		10-4509-5020			
	Glover, Drew	Coordinator			6,000
Faculty Evaluations		10-4515-5020			
	Plumlee, Gerald	Mentor Coordinator		T	2,500
Academic Accreditation		10-4517-5020			
	Bloss, Kim	Accreditation Coordinator		T	2,500
	Logan, Brian	Assessment Coordinator		NTT	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Rowsam, Jennifer	Associate Provost		TT	81,148
	Womack, Amy	Degree Completion Coordinator			42,630
					123,778
CQI Continuous Improvement		10-4519-5020			
	Stipends	Quality Leadership Team			10,000
	Bloss, Kim	Quality Leadership Team		T	5,000
	Logan, Brian	Quality Leadership Team		NTT	5,000
	Plumlee, Gerald	Quality Leadership Team		T	5,000
					25,000
Title IX		10-4521-5020			
	Williamson, Carla	Title IX Co-Coordinator			2,500
	Wilson, Deborah	Title IX Co-Coordinator		T	2,500
					5,000
Information Tech Services		10-4523-5020			
	Unfilled	Audio/Visual Analyst	50		19,000
	Argo, Mike	Director	75		77,081
	Colvin, John	Digital Content Creator/Editor/Videographer	50		20,000
	Gray, John	Applications Programmer			40,869
	Haney, Joseph	Senior Sys Analyst & VM Admin	75		43,424
	Hickson, Gary	Asst Dir for Netwk/Telecom/User Support	50		37,679
	Lamb, Melanie	Netwk/Telecom/AV Analyst			44,698
	Lee, Brian	Senior Audio/Visual Analyst	50		26,375
	McDonald, Matthew	Network Analyst & HelpDesk Manager	50		25,590
	Suiter, Charles	Desktop Services Technician	75		23,847
	Turner, Gordon	Asst Director for Systems Administration	50		40,682
	Widener, Christopher	Desktop Services Technician	50		17,398
	Woodson, Ty	Senior Programmer Analyst	30		18,720
					435,363

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Technology Computer Lab		10-4530-5020			
	Unfilled	Audio/Visual Analyst	50		19,000
	Argo, Mike	Director	25		26,352
	Colvin, John	Digital Content Creator/Editor/Videographer	50		20,000
	Haney, Joseph	Senior Sys Analyst & VM Admin	25		14,475
	Hickson, Gary	Asst Dir for Netwk/Telecom/User Support	50		37,679
	Lee, Brian	Senior Audio/Visual Analyst	50		26,375
	McDonald, Matthew	Network Analyst & HelpDesk Manager	50		25,591
	Suiter, Charles	Desktop Services Technician	25		7,949
	Widener, Christopher	Desktop Services Technician	50		17,399
	Woodson, Ty	Senior Programmer Analyst	70		43,680
					238,500
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Norment, Sandra	Director for Advising			47,705
	Whitehead, Victoria	Academic Advisor			36,134
					106,899
Academic Advisors		10-4572-5020			
	Unfilled	Professional Academic Advisor			36,000
	Bryan, Miranda	Professional Academic Advisor			36,000
	Shaw, Heather	Professional Academic Advisor			36,960
	Taylor, Gregory	Professional Academic Advisor			36,960
	Wang, Haining	Professional Academic Advisor			36,000
					181,920
Distance Learning		10-4575-5020			
	Glover, Drew	Director of Online Learning	24		18,270
	Gore, John	Asst Director of Online Learning			55,000
	Turner, Gordon	Asst Director for Systems Administration	50		40,682
					113,952
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Student Conduct/Ret.			64,148
	Herron, Kandice	Assoc Dean for Parent Rel./Stud.Engagment			55,825
	Stirgus, Lauren	Leadership Development Coordinator	50		20,000
					139,973
Student Activities		10-5110-5020			
	Graydon, Andrew	Student Engagement Coordinator			36,500
	Green, Cheston	Student Activities Coordinator			36,500
	Jordan, Amanda	Assistant Coach/Student Engag Coord.	50		20,000
					93,000
Residential Learning Comm		10-5116-5020			
	Stipends	Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			60,680
Cheerleaders		10-5220-5020			
	Lindsey, Lydia	Head Coach			4,000

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Muleriders Activity Center		10-5225-5020			
	Unfilled	Club Sports Director			23,000
	Unfilled	MAC Monitor			18,000
	Adcox, Sarah	Director			45,675
					86,675
MAC Club Sports		10-5226-5020			
	Various	Stipends			21,000
Department of Career Services		10-5300-5020			
	Sands, Anne	Director			45,876
Testing / Disability Services		10-5310-5020			
	Tracy, DeAnna	Director of Testing & Disability Support			45,675
Counseling Services		10-5311-5020			
	Goodheart, Cheryl	Director of Counseling			66,259
	Johnson, Sylvia	Licensed Professional Counselor			55,825
	Morgan, Erica	Licensed Professional Counselor			55,825
					177,909
Early Intervention Services		10-5318-5020			
	Unfilled	Assistant Director			35,600
	Caples, Jacob	Retention Specialist	47		18,850
					54,450
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			74,000
Business Office		10-5425-5020			
	Colvin, Halee	Student Accounts/E-commerce Coordinator			45,675
	Freeman, Scott	Business Office Director			48,000
					93,675
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	NCAA Compliance Coordinator			6,000
Enrollment Services		10-5500-5020			
	Unfilled	Admissions Counselor/Recruiter(10-months)			30,500
	Unfilled	Satellite Recruitment Specialist			40,600
	Unfilled	Satellite Recruitment Specialist			40,000
	Unfilled	Satellite Recruitment Specialist			40,000
	Dodson, Lauren	Admission Data Specialist			38,000
	Espinoza, Vilma	Admissions Counselor/Recruiter			38,134
	Hamilton, Makenzi	Director of Recruitment			56,000
	Jennings, Sarah	Assoc. VP for Enrollment Services			97,443
	Lindsey, Lydia	Asst Director for Transfers			35,525
	O'Neal, Lindsey	Admissions Counselor/Recruiter			35,600
	Servis, Timothy	Admissions Recruiter	42		25,788
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	Outreach Advisor			24,312
	Wilkerson, Laura	Concurrent/Conditional Admission			1,000
	Wilkerson, Laura	Scholarship Coordinator			1,000
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator			39,000
	Wooldridge, Emma	Admissions Counselor/Recruiter			36,540
					580,442

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Dir of Texarkana Outreach/Enroll. Analyst			50,750
Office of Int'l Students		10-5505-5020			
	Duke, Victor	Director of Int'l Services & Reynolds Ctr			61,885
	Grimes, Cynthia	Asst Director of International Development			38,634
					100,519
Enrollment Relations		10-5550-5020			
	Anderson, Amanda	Scholarship Management			1,000
	Anderson, Amanda	Director of Enrollment Relations			39,585
					40,585
Registrar		10-5600-5020			
	Grippio, Marisa	Registrar			71,050
	Jester, Emily	Associate Registrar			50,750
					121,800
Agency Transfers		10-6001-5020			
	McCurdy, Jackson	Athletic Development Officer			5,000
President		10-6110-5020			
	Berry, Trey	President			238,525
External Relations		10-6116-5020			
	Edwards, Sheryl	Assoc. VP for Strat. Intit./Asst to the Pres.			81,708
VP Academic Affairs		10-6120-5020			
	Lanoue, David	Provost/VP for Academic Affairs		T	174,241
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			139,016
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			139,260
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	139,460
	Heese, Kaitlynn	Volunteer Coordinator/Student Affairs Asst			35,600
					175,060
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			67,295
Office of Accounting		10-6200-5020			
	Unfilled	Asst Controller/Budget Manager			60,000
	Bond, Jill	Controller			73,936
					133,936
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			58,909
Office of Purchasing/Payroll		10-6305-5020			
	Burks, Laurie M	Purchasing Assistant			3,000
	Smith, Linda	Purchasing Coordinator			45,000
					48,000

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Motor Pool		10-6320-5020			
	Richerson, Neal	Skilled Tradesman (Mechanic)			39,168
Police		10-6330-5020			
	Avery, James	Public Safety Officer			49,172
	Christenson, Bryan	Asst Chief of Police/Dir of Emergency Svcs			55,825
	Crudup, Arvie	Public Safety Officer			40,000
	Jester, Jeffrey	SAU System Chief of Police			80,864
	McMahen, Charles	Public Safety Officer/Detective			49,172
	Palermo, Emily	Public Safety Officer			40,000
	Phillips, Clint	Public Safety Officer			40,000
	Rasberry, Rodney	Public Safety Officer			41,693
					396,726
Police-Public Safety		10-6331-5020			
	Reich, Jerry	Public Safety Officer			40,000
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Assoc. Dir/Inform Sys&Institutional Research	50		46,849
	Riggins, Pam	Software Support Specialist/Programmer			50,602
					97,451
Alumni		10-6410-5020			
	Unfilled	Executive Director			80,677
	Bell, Haley	Alumni Coordinator			42,630
	Berry, Je'len	Engagement Coordinator			35,600
					158,907
SAU Foundation		10-6420-5020			
	Braswell, Macy	Executive Director			80,753
	Harris, Lacy	Database Manager			48,213
					128,966
Development		10-6421-5020			
	Unfilled	Development Officer			40,000
	Berry, Katherine	Senior Advisor for Instit. Advancement	10	TT	10,150
	Brown, Neriah	Development Officer	46		20,300
	Graham, Olivia	Assistant Director/Annual Giving			45,675
	Kee, Josh R.	Vice President for Development			139,260
	McCurdy, Jackson	Assoc Dir of Development			75,110
	McDonald, T'Kobe	Assistant Director			45,000
					375,495
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Director of Web Communication			72,065
Communications Center		10-6440-5020			
	Harman, Bryce	Director of Design (Part-time)			50,420
	Impson, John	Online Marketing Coordinator			43,100
	Jenkins, Rachel	Writer			20,000
	Turner, Thomas	Creative Services Coordinator			46,134
	Whaley, Shelly	Assoc. Dean/Dir of Communications & Mktg			86,275
	Williamson, Jessica	Asst Director of Comm&Mktg/Videographer			53,720
					299,649

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Plant Administration		10-7100-5020			
	Burks, Laurie M	Assistant Director			61,544
	Finney, Charles	Special Assistant			33,387
	Harwell, Michael	Assistant Director			47,831
	Nash, Robert	Director of Physical Plant			96,283
	Newton, Kyle	Associate Director			68,330
					307,375
Building Maint.		10-7200-5020			
	Labit, Keith	Skilled Trades Supervisor			45,583
Carpentry		10-7210-5020			
	Almand, Damon	Skilled Tradesman			31,973
	Johnson, Edgar	Maintenance Coordinator			45,583
	Stohler, Aaron	Journeyman Tradesman			37,131
					114,687
Electrical		10-7215-5020			
	Goodner, Thomas	Electrical Specialist			31,973
	Marlar, Jay	Skilled Trades Supervisor			40,194
					72,167
Painting		10-7225-5020			
	Critten, Nazaree	Skilled Tradesman			33,000
Plumbing		10-7230-5020			
	Unfilled	Maintenance Assistant			34,723
	Wilson, Michael	Skilled Trades Supervisor			40,000
					74,723
Custodial		10-7300-5020			
	Pressley, John	Skilled Trades Supervisor			31,174
Grounds		10-7500-5020			
	Unfilled	Maintenance Assistant			28,420
	Clark, Ethan	Maintenance Assistant			28,420
	Fantini, Carmen	Maintenance Assistant			28,420
	Merrell, Kelly A	Heavy Equipment Operator			32,870
	Minmier, William	Maintenance Assistant			28,420
	Taylor, Steven	Skilled Trades Supervisor			33,751
	Wallace, Brent	Maintenance Assistant			28,420
					208,721
Total Educational & General					8,420,828
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	4,800
Total Educational & General-Designated					4,800

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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Athletic Administration					
		20-1010-5020			
	Browning, David	Athletic Director			108,803
	Owen, Marae	Athletic Insurance Admin/Asst Ath Trainer			40,600
	Reynolds, Nick	Life Skills Coordinator	50		20,000
	Vann, Christopher	Asst Dir of Athletics Facilities and Events			42,600
	White, Scott	NCAA Faculty Representative		T	2,000
	Woodham, Natalie	Senior Women's Administrator			4,000
	Woodham, Natalie	Assoc Dir of Athletics for Internal Operation			48,940
					266,943
Sports Information					
		20-1011-5020			
	Featherston, Stephen	Asst Director of Athletic Communications			32,000
	Pumphrey, Jacob	Asst Dir of Ath for Ath Communications			44,630
					76,630
Football					
		20-1012-5020			
	Langley, TJ	Assistant Coach		NTT	21,300
	Middleton, Matthew	Assistant Coach			55,000
	Pond, John	Assistant Coach	50	NTT	27,500
	Reed, William	Assistant Head Coach		NTT	65,000
	Smiley, Bradley	Head Coach			100,000
	Thompson, Michael	Assistant Coach			32,000
					300,800
Men's Basketball					
		20-1013-5020			
	Quinn, Logan	Head Coach	50	NTT	30,000
	Reynolds, Nick	Assistant Coach	50		20,000
					50,000
Baseball					
		20-1014-5020			
	Anderson, Adam	Assistant Coach	61	NTT	23,309
	Caples, Jacob	Assistant Coach	53		21,150
	Pettigrew, Justin	Head Coach	52	NTT	39,337
					83,796
Women's Basketball					
		20-1016-5020			
	Collins, Adam	Head Coach	50	NTT	36,033
	Stirgus, Lauren	Assistant Coach	50		20,000
					56,033
Volleyball					
		20-1017-5020			
	Conley, Brook	Assistant Coach			32,000
	O'Banion, Allegra	Head Coach		NTT	55,000
					87,000
Men's Tennis					
		20-1018-5020			
	Owen, Joseph	Head Coach	50		27,405
Men's Golf					
		20-1019-5020			
	Brown, Neriah	Head Coach	27		12,180
Athletic Trainer					
		20-1020-5020			
	Unfilled	Director	50	NTT	37,811
	Barber, Bethany	Assistant Athletic Trainer			32,000
					69,811

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ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	50		33,584
Men's Crosscountry/Track		20-1023-5020			
	Jones, Jhad	Assistant Coach	50		19,000
	Servis, Timothy	Head Coach	29		17,934
					36,934
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	52	NTT	41,470
	Goad, Brooke	Assistant Coach			32,965
	Jordan, Amanda	Asst Coach/Coord. of Student Engagement	50		20,000
					94,435
Women's Crosscountry/Track		20-1029-5020			
	Bethhauser, Kelsey	Assistant Coach			30,450
	Jones, Jhad	Assistant Coach	50		19,000
	Servis, Timothy	Head Coach	29		17,934
					67,384
Women's Golf		20-1032-5020			
	Brown, Neriah	Head Coach	27		12,180
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		27,405
Student Housing		20-2000-5020			
	Various (12)	Hall Director (12)			72,000
	Bailey, Eric	University Housing & Maint Supervisor			37,000
	Ford, Jennifer	Asst. Dir for Operations & Events			36,134
	Martin, Sandra	Dean of Students for Housing			82,848
	Stout, Brad	Director of Student Affairs Facilities			64,591
	Tinsley, Trysta	Asst Dir of Housing for Assign. & Data Mgmt			39,134
	Tullos, Matthew	University Housing Painter/Maintenance Superv			45,675
					377,382
Reynolds Center		20-5021-5020			
	Lindsey, Colton	Asst Director of Reynolds			36,134
Story Arena		20-5030-5020			
	Hayes, William	Story Arena Executive Director	50		33,584
Health Services		20-8011-5020			
	Unfilled	Nurse Practitioner			70,000
	Hanson, Susan	Director			76,125
	Pletcher, Shelly	Registered Nurse			52,800
	Riggins, Cami	Registered Nurse			45,296
					244,221
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,329
Trap Shooting		20-9405-5020			
	Boswell, Chris	Coach			45,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Columbia Residence Hall		58-2023-5020			
	Various	Hall Director			6,000
Magnolia Residence Hall		58-2025-5020			
	Various	Hall Director			6,000
Arkansas Residence Hall		58-2027-5020			
	Various	Hall Director			6,000
Total Auxiliary					2,064,170
Restricted Departments & Grants: *					
Education Renewal Zones					
	Guevara, Roger	Director		NTT	74,871
SAMHSA					
	Nix, Melissa	Saddle Up Coordinator			50,750
Small Business Dev Center					
	Morton, Janell	Director	62		35,111
	Nunn, Florence	Business Consultant	60		21,716
					56,827
Student Support Services					
	Clark, Britta	SI Coordinator			36,033
	Manning, Stephanie	Director			64,960
	Ousley, Wendy	Tutor Coordinator	50		17,763
	Stone, Nancy M	Assistant Director	87.5		49,418
					168,174
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator		NTT	72,177
	Perry, Lituania	Field Instructor			46,741
	Phelps, Joannie	Field Instructor/Coordinator			62,469
	Welch, Catiya	Field Director		TT	2,538
					183,925
Talent Search					
	Curry, Deidra	Education Specialist			34,000
	Davis, Kizmet	Education Specialist			34,209
	Walton, Jarrin	Director			50,750
					118,959
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator	90		36,931
	Standoak, Dorothy	Assistant Director			46,625
	Williamson, Carla	Director	79		60,962
	Witcher-Ybarra, Roseline	Tutor Coordinator			32,480
					176,998
Upward Bound II					
	Berry, Sharee	Assistant Director			40,600
	Iverson, Mary	Student Dev. Coordinator	10		3,974
	Pletcher, Daniel	Outreach Counselor			31,465
	Williamson, Carla	Director	21		5,238
					81,277

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
VISTA Grant		Rest/VISTA-5020			
	Gean, Kathryn	Director	90		45,000
	Hale, Carley	Assistant Director	83		25,000
					70,000
Total Restricted Departments & Grants					981,781
	*Contracts subject to grant approval.				
	*Contracts in the Restricted Departments may have different fiscal years.				
	*Contracts also subject to grant continuance.				
Total Administrative Salaries					\$ 11,471,579

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Rankin College of Business		10-1110-5015		
	Underwood, Tami	Administrative Specialist III		\$ 27,225
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		29,205
Teacher Education		10-1211-5015		
	Coppersmith, Jessica	Administrative Specialist II	50	13,500
Admiss, Field Exp, & Licensure		10-1212-5015		
	Labit, Leigh Ann	Administrative Specialist II		24,238
Counseling and Prof Studies		10-1214-5015		
	Coppersmith, Jessica	Administrative Specialist II	50	13,500
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		23,606
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		27,511
Transitional Studies		10-1324-5015		
	Unfilled	Administrative Specialist I	50	11,628
Behavioral/Social Sciences		10-1332-5015		
	Collins, Angela	Administrative Specialist I		23,606
College of Sci & Engineering		10-1410-5015		
	Hardwell, Destiny	Administrative Specialist I		23,257
	Hickson, Stacey	Administrative Specialist III		27,226
				50,483
Nursing		10-1413-5015		
	Unfilled	Administrative Specialist II		25,375
Math & Computer Science		10-1432-5015		
	Murphy, Deshazma	Administrative Specialist I		23,606
School of Graduate Studies		10-1510-5015		
	McWilliams, Lindsey	Administrative Specialist I		23,606
Library		10-4010-5015		
	Dean, Tanya	Library Technician		29,315
	Lewis, Elizabeth	Library Technician		28,838
				58,153
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	12,202
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		26,160
Advising Center		10-4570-5015		
	Unfilled	Communication Specialist	50	15,750
	Ainsworth, Cristal	Administrative Specialist II		26,390
				42,140

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Student Life		10-5100-5015		
	England, Jennifer	Administrative Specialist III		26,160
Student Activities		10-5110-5015		
	Carrothers, Kathy	Administrative Specialist II		26,641
Muleriders Activity Center		10-5225-5015		
	Unfilled	MAC Assistant		28,000
	Jones, Jackson	Assistant Director		28,000
				56,000
Department of Career Services		10-5300-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist		24,238
Testing / Disability Services		10-5310-5015		
	Keith, Kristen	Testing Coordinator		31,059
Counseling Services		10-5311-5015		
	Basinger, Rhonda	Administrative Specialist I		23,606
Financial Aid		10-5400-5015		
	Unfilled	Financial Aid Systems Technician		35,600
	Unfilled	Financial Aid Analyst		35,600
	Cassidy, Shelley	Administrative Specialist III		37,265
	Ellis, Shanara	Financial Aid Specialist		37,000
	Moore, Essie	Fiscal Support Supervisor		36,000
	Mullins, Vicki	Financial Aid Analyst		37,265
	Prater, Kimberly	Financial Aid Analyst		37,265
	Smith, Sherry	Financial Aid Analyst		37,265
	Tinnell, Ellen	Financial Aid Coordinator		39,265
				332,525
Business Office		10-5425-5015		
	Carter, Cameron	Student Accts Counselor/Cashier		30,000
	Moore, Michala	Student Accts Counselor/Cashier		31,000
	Smith, Jada	Cashier		27,000
	White, Michael	Student Accounts Counselor		32,225
				120,225
Enrollment Services		10-5500-5015		
	Unfilled	Administrative Specialist III		27,794
Office of Int'l Students		10-5505-5015		
	Barnes, Rebekah	International Student Advisor		31,000
	Gilliam, Keyana	International Advisor		30,500
				61,500
Registrar		10-5600-5015		
	Lenard, Brittany	Administrative Specialist III		26,390
	Misenheimer, Jacob	Assistant Registrar		35,525
	Showalter, Chelsea	Registrar Assistant II		34,000
				95,915
Agency Transfers		10-6001-5015		
	Hardin, Deena	Foundation Administrative Specialist II		27,000

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
President		10-6110-5015		
	Davis, La'Tricia	Administrative Assistant		45,747
VP Academic Affairs		10-6120-5015		
	Unfilled	Administrative Specialist I	50	11,629
	Crisp, Keisha	Assistant to the VPAA		35,190
				46,819
VP Finance		10-6135-5015		
	Unfilled	Accounting Tech/Adm Spec		18,610
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II	50/PT	27,862
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT	25,720
				53,582
Office of Accounting		10-6200-5015		
	Haltom, Jeanne	Grant Accountant		39,264
	Johnson, LeShan	Accountant		42,766
				82,030
Human Resources		10-6300-5015		
	Unfilled	HR Specialist		28,000
	Williams, Micah	HR Administrative Support Specialist		28,000
				56,000
Office of Purchasing/Payroll		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		32,480
	Freeman, Jennifer	Payroll Specialist/Supervisor		38,000
	Morden, Brooke	Purchasing/Payroll Specialist		32,000
				102,480
Telephone-Enrollment		10-6312-5015		
	Moore, Verna	Switchboard Operator		23,606
Police		10-6330-5015		
	Morehead, Kerri	Administrative Specialist III		32,480
Alumni		10-6410-5015		
	Unfilled	Administrative Specialist II		24,238
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		36,045
Development		10-6421-5015		
	Waters, Angie	Administrative Specialist II		27,852
Communication Center		10-6440-5015		
	Unfilled	Communication Specialist	50	15,750
	Hall, Derek	Administrative Specialist I		24,238
	Marsh, Daniel	Communication Assistant		37,157
				77,145

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Plant Administration		10-7100-5015		
	Dodson, Lacey	Administrative Specialist III		26,160
	Head, Kathryn	Shipping/Receiving Coordinator		34,000
	Plafcan, Penny	Administrative Specialist III		26,160
				86,320
HVAC Shop		10-7220-5015		
	Meyers, Samuel	HVAC Tech Assistant		25,395
Custodial		10-7300-5015		
	Whatley, Mary Ann	Institutional Services Assistant		23,606
Grounds		10-7500-5015		
	Bowie, Austin	Equipment Operator		25,800
	Harris, Ka'Terrious	Equipment Operator		25,800
				51,600
Total Educational & General				2,121,962
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Asst to the Athletic Director		32,547
	White, Eric	Asst. Dir of Athl. Facilities & Events		32,000
				64,547
Student Housing		20-2000-5015		
	Unfilled	Student Housing Specialist		28,908
Post Office		20-7011-5015		
	Unfilled	Postal Specialist		23,000
	Misenheimer, Julie	Administrative Specialist I		25,000
	Smith, Lea	Mail Services Coordinator		29,500
				77,500
Health Services		20-8011-5015		
	Harger, Chelsea	Administrative Specialist II		24,238
Bray		20-9011-5015		
	Marsh, Daniel	Advisor		2,000
Total Auxiliary				197,193
Total Educational & General and Auxiliary				2,319,155

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2023**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grants: *				
Education Renewal Zones				
	Bernard-Watts, Lisa	Administrative Specialist II		23,257
Student Support Services				
	Joshua, Rasheeda	Administrative Specialist II		25,000
Talent Search				
	Grissom, Sandra	Administrative Specialist I		23,606
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	88	23,149
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	12	3,248
Total Grants				98,260
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 2,417,415